

## PTELL Worksheet Kankakee County

**Taxing District** C001 - KANKAKEE COUNTY

The 2011 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$16,274,448.56		1.030000		1.0000		16,762,682

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
1,836,225,848		0		0		1,836,225,848

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
1,836,225,848		9,559,509		1.000000		0		0		768,385		1,825,897,954

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Over the Limit</b>
16,762,682		1,825,897,954		0.9190	

<b>Limiting Rate</b>	<b>/</b>	<b>Computed Rate</b>	<b>=</b>	<b>Reduction Factor</b>
0.9190		0.936000		0.9818

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	4,635,000	0.2500	0.252420	0.2500	\$4,698,256.25	0.2500	0.2500	\$4,698,256.25	\$4,590,564.62	\$4,590,564.62
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	3,345,000	0.0000	0.182167	0.1830	\$3,439,123.58	0.1800	0.1800	\$3,382,744.50	\$3,305,206.53	\$3,305,206.53
006 County Highway	1,925,000	0.2000	0.104835	0.1050	\$1,973,267.63	0.1030	0.1030	\$1,935,681.58	\$1,891,312.62	\$1,891,312.62
008 Joint Bridge	915,000	0.2500	0.049831	0.0500	\$939,651.25	0.0470	0.0470	\$883,272.18	\$863,026.15	\$863,026.15
021 Federal Aid Hwy Matching Tax	915,000	0.0500	0.049831	0.0500	\$939,651.25	0.0470	0.0470	\$883,272.18	\$863,026.15	\$863,026.15
022 County Health	490,000	0.1000	0.026685	0.0270	\$507,411.68	0.0260	0.0260	\$488,618.65	\$477,418.72	\$477,418.72
035 Liability Insurance	2,600,000	0.0000	0.141595	0.1420	\$2,668,609.55	0.1420	0.1420	\$2,668,609.55	\$2,607,440.70	\$2,607,440.70
047 Social Security	1,900,000	0.0000	0.103473	0.1040	\$1,954,474.60	0.1020	0.1020	\$1,916,888.55	\$1,872,950.36	\$1,872,950.36
053 Extension Education	292,000	0.0500	0.015902	0.0160	\$300,688.40	0.0140	0.0140	\$263,102.35	\$257,071.62	\$257,071.62
055 V.A.C.	150,000	0.0400	0.008169	0.0090	\$169,137.23	0.0080	0.0080	\$150,344.20	\$146,898.07	\$146,898.07
757 Lease PBC '96-15	611,608	0.0000	0.033308	0.0340	\$638,962.85	0.0340	0.0340	\$638,962.85	\$624,316.79	\$624,316.79
<b>Totals (Capped)</b>	<b>17,167,000</b>		<b>0.934908</b>	<b>0.9360</b>	<b>\$17,590,271.42</b>	<b>0.9190</b>	<b>0.9190</b>	<b>\$17,270,789.98</b>	<b>\$16,874,915.54</b>	<b>\$16,874,915.54</b>
<b>Totals (Not Capped)</b>	<b>611,608</b>		<b>0.033308</b>	<b>0.0340</b>	<b>\$638,962.85</b>	<b>0.0340</b>	<b>0.0340</b>	<b>\$638,962.85</b>	<b>\$624,316.79</b>	<b>\$624,316.79</b>
<b>Totals (All)</b>	<b>17,778,608</b>		<b>0.968216</b>	<b>0.9700</b>	<b>\$18,229,234.27</b>	<b>0.9530</b>	<b>0.9530</b>	<b>\$17,909,752.83</b>	<b>\$17,499,232.33</b>	<b>\$17,499,232.33</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V001 - VILLAGE OF AROMA PARK

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$44,467.44      1.030000      1.0000      45,801

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 12,761,975      0      0      12,761,975

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 12,761,975      0      1.000000      0      0      0      12,761,975

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 45,801      12,761,975      0.3590

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.3590      0.370000      0.9703

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	9,172	0.4380	0.071870	0.0720	\$9,188.62	0.0690	0.0690	\$8,805.76	\$8,805.76	\$8,805.76
005 IMRF	18,342	0.0000	0.143724	0.1440	\$18,377.24	0.1400	0.1400	\$17,866.77	\$17,866.77	\$17,866.77
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	4,725	0.6000	0.037024	0.0380	\$4,849.55	0.0370	0.0370	\$4,721.93	\$4,721.93	\$4,721.93
027 Audit	4,725	0.0000	0.037024	0.0380	\$4,849.55	0.0370	0.0370	\$4,721.93	\$4,721.93	\$4,721.93
035 Liability Insurance	4,725	0.0000	0.037024	0.0380	\$4,849.55	0.0370	0.0370	\$4,721.93	\$4,721.93	\$4,721.93
047 Social Security	5,002	0.0000	0.039195	0.0400	\$5,104.79	0.0390	0.0390	\$4,977.17	\$4,977.17	\$4,977.17
048 School Crossing Guard	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>46,691</b>		<b>0.365861</b>	<b>0.3700</b>	<b>\$47,219.30</b>	<b>0.3590</b>	<b>0.3590</b>	<b>\$45,815.49</b>	<b>\$45,815.49</b>	<b>\$45,815.49</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>46,691</b>		<b>0.365861</b>	<b>0.3700</b>	<b>\$47,219.30</b>	<b>0.3590</b>	<b>0.3590</b>	<b>\$45,815.49</b>	<b>\$45,815.49</b>	<b>\$45,815.49</b>

## PTELL Worksheet Kankakee County

**Taxing District** V002 - VILLAGE OF BOURBONNAIS

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,376,257.64	1.030000	1.0000	1,417,545
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

327,244,544	270,253	0	326,974,291
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

326,974,291	1,694,674	1.000000	0	0	0	325,279,617
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,417,545	325,279,617	0.4360	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4360	0.452000	0.9646
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	350,540	0.4380	0.107119	0.1080	\$354,575.44	0.1000	0.1000	\$328,310.59	\$327,244.54	\$327,244.54
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	114,663	0.0000	0.035039	0.0360	\$118,191.81	0.0350	0.0350	\$114,908.71	\$114,535.59	\$114,535.59
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	216,221	0.6000	0.066073	0.0670	\$219,968.10	0.0650	0.0650	\$213,401.88	\$212,708.95	\$212,708.95
015 Police Pension	203,117	0.0000	0.062069	0.0630	\$206,835.67	0.0610	0.0610	\$200,269.46	\$199,619.17	\$199,619.17
027 Audit	35,508	0.0000	0.010851	0.0110	\$36,114.16	0.0110	0.0110	\$36,114.16	\$35,996.90	\$35,996.90
035 Liability Insurance	127,768	0.0000	0.039044	0.0400	\$131,324.24	0.0390	0.0390	\$128,041.13	\$127,625.37	\$127,625.37
041 Street Lighting	114,663	0.0500	0.035039	0.0360	\$118,191.81	0.0350	0.0350	\$114,908.71	\$114,535.59	\$114,535.59
042 Parks	58,970	0.0750	0.018020	0.0190	\$62,379.01	0.0190	0.0190	\$62,379.01	\$62,176.46	\$62,176.46
046 Emergency Services/Disaster	19,657	0.0500	0.006007	0.0070	\$22,981.74	0.0070	0.0070	\$22,981.74	\$22,907.12	\$22,907.12
047 Social Security	144,147	0.0000	0.044049	0.0450	\$147,739.77	0.0440	0.0440	\$144,456.66	\$143,987.60	\$143,987.60
048 School Crossing Guard	29,484	0.0200	0.009010	0.0100	\$32,831.06	0.0100	0.0100	\$32,831.06	\$32,724.45	\$32,724.45
060 Unemployment Insurance	13,369	0.0000	0.004085	0.0050	\$16,415.53	0.0050	0.0050	\$16,415.53	\$16,362.23	\$16,362.23
062 Workers' Compensation	13,369	0.0000	0.004085	0.0050	\$16,415.53	0.0050	0.0050	\$16,415.53	\$16,362.23	\$16,362.23
<b>Totals (Capped)</b>	<b>1,441,476</b>		<b>0.440490</b>	<b>0.4520</b>	<b>\$1,483,963.87</b>	<b>0.4360</b>	<b>0.4360</b>	<b>\$1,431,434.17</b>	<b>\$1,426,786.20</b>	<b>\$1,426,786.20</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,441,476</b>		<b>0.440490</b>	<b>0.4520</b>	<b>\$1,483,963.87</b>	<b>0.4360</b>	<b>0.4360</b>	<b>\$1,431,434.17</b>	<b>\$1,426,786.20</b>	<b>\$1,426,786.20</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V003 - VILLAGE OF BONFIELD

The 2009 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$18,052.84	1.030000	1.0000	=	18,594
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

6,207,684	-	0	+	0	=	6,207,684
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

6,207,684	-	(	77,333	x	1.000000	) -	0	-	0	-	0	=	6,130,351
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

18,594	/	6,130,351	=	0.3040
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	9,477	0.4380	0.152666	0.1530	\$9,497.76	0.1530	0.1530	\$9,497.76	\$9,497.76	\$9,497.76
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	2,000	0.0000	0.032218	0.0330	\$2,048.54	0.0330	0.0330	\$2,048.54	\$2,048.54	\$2,048.54
035 Liability Insurance	6,450	0.0000	0.103904	0.1040	\$6,455.99	0.1040	0.1040	\$6,455.99	\$6,455.99	\$6,455.99
<b>Totals (Capped)</b>	<b>17,927</b>		<b>0.288788</b>	<b>0.2900</b>	<b>\$18,002.29</b>	<b>0.2900</b>	<b>0.2900</b>	<b>\$18,002.28</b>	<b>\$18,002.29</b>	<b>\$18,002.29</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>17,927</b>		<b>0.288788</b>	<b>0.2900</b>	<b>\$18,002.29</b>	<b>0.2900</b>	<b>0.2900</b>	<b>\$18,002.28</b>	<b>\$18,002.29</b>	<b>\$18,002.29</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V004 - VILLAGE OF BRADLEY

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$1,806,242.94      1.030000      1.0000      1,860,430

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 274,498,160      33,949      0      274,464,211

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 274,464,211      489,978      1.000000      0      0      0      273,974,233

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 1,860,430      273,974,233      0.6800

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.6800      0.683000      0.9956

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	422,503	0.4380	0.153918	0.1540	\$440,514.86	0.1520	0.1520	\$434,793.89	\$417,237.20	\$417,237.20
003 Bonds and Interest	283,867	0.0000	0.103413	0.1040	\$297,490.56	0.1040	0.1040	\$297,490.56	\$285,478.09	\$285,478.09
005 IMRF	85,000	0.0000	0.030966	0.0310	\$88,675.07	0.0310	0.0310	\$88,675.07	\$85,094.43	\$85,094.43
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	111,000	0.6000	0.040437	0.0410	\$117,279.93	0.0410	0.0410	\$117,279.93	\$112,544.25	\$112,544.25
015 Police Pension	809,623	0.0000	0.294947	0.2950	\$843,843.41	0.2940	0.2940	\$840,982.92	\$807,024.59	\$807,024.59
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	21,000	0.0000	0.007650	0.0080	\$22,883.89	0.0080	0.0080	\$22,883.89	\$21,959.85	\$21,959.85
035 Liability Insurance	315,000	0.0000	0.114755	0.1150	\$328,955.90	0.1150	0.1150	\$328,955.90	\$315,672.88	\$315,672.88
042 Parks	0	0.0750	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
045 Public Benefit	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
046 Emergency Services/Disaster	5,800	0.0500	0.002113	0.0030	\$8,581.46	0.0030	0.0030	\$8,581.46	\$8,234.94	\$8,234.94
047 Social Security	97,000	0.0000	0.035337	0.0360	\$102,977.50	0.0360	0.0360	\$102,977.50	\$98,819.34	\$98,819.34
<b>Totals (Capped)</b>	<b>1,866,926</b>		<b>0.680123</b>	<b>0.6830</b>	<b>\$1,953,712.02</b>	<b>0.6800</b>	<b>0.6800</b>	<b>\$1,945,130.57</b>	<b>\$1,866,587.48</b>	<b>\$1,866,587.48</b>
<b>Totals (Not Capped)</b>	<b>283,867</b>		<b>0.103413</b>	<b>0.1040</b>	<b>\$297,490.56</b>	<b>0.1040</b>	<b>0.1040</b>	<b>\$297,490.56</b>	<b>\$285,478.09</b>	<b>\$285,478.09</b>
<b>Totals (All)</b>	<b>2,150,793</b>		<b>0.783536</b>	<b>0.7870</b>	<b>\$2,251,202.58</b>	<b>0.7840</b>	<b>0.7840</b>	<b>\$2,242,621.13</b>	<b>\$2,152,065.57</b>	<b>\$2,152,065.57</b>

## PTELL Worksheet Kankakee County

**Taxing District** V005 - VILLAGE OF BUCKINGHAM

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$19,544.88	1.030000	1.0000	20,131
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,557,347	0	0	2,557,347
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,557,347	0	1.000000	0	0	0	2,557,347
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

20,131	2,557,347	0.7880
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7880	0.806000	0.9777
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	7,703	0.4380	0.301211	0.3020	\$7,723.19	0.2930	0.2930	\$7,493.03	\$7,493.03	\$7,493.03
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	400	0.6000	0.015641	0.0160	\$409.18	0.0160	0.0160	\$409.18	\$409.18	\$409.18
027 Audit	4,814	0.0000	0.188242	0.1890	\$4,833.39	0.1850	0.1850	\$4,731.09	\$4,731.09	\$4,731.09
035 Liability Insurance	6,954	0.0000	0.271922	0.2720	\$6,955.98	0.2670	0.2670	\$6,828.12	\$6,828.12	\$6,828.12
040 Street & Bridge	500	0.1000	0.019552	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
042 Parks	688	0.0750	0.026903	0.0270	\$690.48	0.0270	0.0270	\$690.48	\$690.48	\$690.48
<b>Totals (Capped)</b>	<b>21,059</b>		<b>0.823471</b>	<b>0.8060</b>	<b>\$20,612.22</b>	<b>0.7880</b>	<b>0.7880</b>	<b>\$20,151.89</b>	<b>\$20,151.90</b>	<b>\$20,151.90</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>21,059</b>		<b>0.823471</b>	<b>0.8060</b>	<b>\$20,612.22</b>	<b>0.7880</b>	<b>0.7880</b>	<b>\$20,151.89</b>	<b>\$20,151.90</b>	<b>\$20,151.90</b>

## PTELL Worksheet Kankakee County

Taxing District V008 - VILLAGE OF ESSEX

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$12,716.33	1.030000	1.0000	13,098
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

15,781,096	0	0	15,781,096
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

15,781,096	199,200	1.000000	0	0	0	15,581,896
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

13,098	15,581,896	0.0850
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.0850	0.086000	0.9884
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	7,874	0.4380	0.049895	0.0500	\$7,890.55	0.0480	0.0480	\$7,574.93	\$7,574.93	\$7,574.93
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	2,568	0.6000	0.016273	0.0170	\$2,682.79	0.0170	0.0170	\$2,682.79	\$2,682.79	\$2,682.79
035 Liability Insurance	2,910	0.0000	0.018440	0.0190	\$2,998.41	0.0190	0.0190	\$2,998.41	\$2,998.41	\$2,998.41
<b>Totals (Capped)</b>	<b>13,352</b>	<b>0.084608</b>	<b>0.0860</b>	<b>0.0860</b>	<b>\$13,571.75</b>	<b>0.0840</b>	<b>0.0840</b>	<b>\$13,256.12</b>	<b>\$13,256.13</b>	<b>\$13,256.13</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>13,352</b>	<b>0.084608</b>	<b>0.0860</b>	<b>0.0860</b>	<b>\$13,571.75</b>	<b>0.0840</b>	<b>0.0840</b>	<b>\$13,256.12</b>	<b>\$13,256.13</b>	<b>\$13,256.13</b>

## PTELL Worksheet Kankakee County

**Taxing District** V009 - VILLAGE OF GRANT PARK

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$209,847.27	1.030000	1.0000	216,143
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,084,074	0	0	24,084,074
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,084,074	119,389	1.000000	0	0	0	23,964,685
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

216,143	23,964,685	0.9020
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.9020	0.999000	0.9029
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	84,948	0.4380	0.352714	0.3530	\$90,213.39	0.3140	0.3140	\$80,246.47	\$75,623.99	\$75,623.99
005 IMRF	16,248	0.0000	0.067464	0.0680	\$17,378.22	0.0620	0.0620	\$15,844.84	\$14,932.13	\$14,932.13
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	46,465	0.6000	0.192928	0.1930	\$49,323.47	0.1750	0.1750	\$44,723.35	\$42,147.13	\$42,147.13
016 Library	26,796	0.1500	0.111260	0.1120	\$28,622.95	0.1020	0.1020	\$26,067.33	\$24,565.76	\$24,565.76
025 Garbage Disposal	11,402	0.2000	0.047343	0.0480	\$12,266.98	0.0440	0.0440	\$11,244.73	\$10,596.99	\$10,596.99
027 Audit	10,000	0.0000	0.041521	0.0420	\$10,733.60	0.0380	0.0380	\$9,711.36	\$9,151.95	\$9,151.95
035 Liability Insurance	31,642	0.0000	0.131381	0.1320	\$33,734.19	0.1200	0.1200	\$30,667.44	\$28,900.89	\$28,900.89
042 Parks	12,257	0.0750	0.050893	0.0510	\$13,033.66	0.0470	0.0470	\$12,011.41	\$11,319.51	\$11,319.51
046 Emergency Services/Disaster	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>239,758</b>		<b>0.995504</b>	<b>0.9990</b>	<b>\$255,306.46</b>	<b>0.9020</b>	<b>0.9020</b>	<b>\$230,516.93</b>	<b>\$217,238.35</b>	<b>\$217,238.35</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>239,758</b>		<b>0.995504</b>	<b>0.9990</b>	<b>\$255,306.46</b>	<b>0.9020</b>	<b>0.9020</b>	<b>\$230,516.93</b>	<b>\$217,238.35</b>	<b>\$217,238.35</b>



## PTELL Worksheet Kankakee County

**Taxing District** V010 - VILLAGE OF HERSCHER

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$67,641.77	1.030000	1.0000	69,671
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

28,182,267	0	0	28,182,267
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

28,182,267	160,836	1.000000	0	0	0	28,021,431
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

69,671	28,021,431	0.2490
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2490	0.266000	0.9361
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	55,803	0.4380	0.198008	0.1990	\$56,082.71	0.1830	0.1830	\$51,573.55	\$51,573.55	\$51,573.55
005 IMRF	2,534	0.0000	0.008992	0.0090	\$2,536.40	0.0090	0.0090	\$2,536.40	\$2,536.40	\$2,536.40
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	8,000	0.6000	0.028387	0.0290	\$8,172.86	0.0280	0.0280	\$7,891.03	\$7,891.03	\$7,891.03
027 Audit	3,000	0.0000	0.010645	0.0110	\$3,100.05	0.0110	0.0110	\$3,100.05	\$3,100.05	\$3,100.05
035 Liability Insurance	2,534	0.0000	0.008992	0.0090	\$2,536.40	0.0090	0.0090	\$2,536.40	\$2,536.40	\$2,536.40
047 Social Security	2,534	0.0000	0.008992	0.0090	\$2,536.40	0.0090	0.0090	\$2,536.40	\$2,536.40	\$2,536.40
<b>Totals (Capped)</b>	<b>74,405</b>		<b>0.264016</b>	<b>0.2660</b>	<b>\$74,964.82</b>	<b>0.2490</b>	<b>0.2490</b>	<b>\$70,173.84</b>	<b>\$70,173.83</b>	<b>\$70,173.83</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>74,405</b>		<b>0.264016</b>	<b>0.2660</b>	<b>\$74,964.82</b>	<b>0.2490</b>	<b>0.2490</b>	<b>\$70,173.84</b>	<b>\$70,173.83</b>	<b>\$70,173.83</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V012 - VILLAGE OF IRWIN

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$2,684.02      1.030000      1.0000      2,765

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 1,331,058      248,949      0      1,082,109

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 1,082,109      0      1.000000      0      0      0      1,082,109

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 2,765      1,082,109      0.2560

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.2560      0.438000      0.5845

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	82,830	0.4380	6.222869	0.4380	\$5,830.03	0.2110	0.2110	\$2,808.53	\$2,808.53	\$2,808.53
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>82,830</b>		<b>6.222869</b>	<b>0.4380</b>	<b>\$5,830.03</b>	<b>0.2110</b>	<b>0.2110</b>	<b>\$2,808.53</b>	<b>\$2,808.53</b>	<b>\$2,808.53</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>82,830</b>		<b>6.222869</b>	<b>0.4380</b>	<b>\$5,830.03</b>	<b>0.2110</b>	<b>0.2110</b>	<b>\$2,808.53</b>	<b>\$2,808.53</b>	<b>\$2,808.53</b>

## PTELL Worksheet Kankakee County

Taxing District V014 - VILLAGE OF MANTENO

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,374,947.91	1.030000	1.0000	1,416,196
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

166,936,532	910	0	166,935,622
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

166,935,622	354,105	1.000000	0	0	137,374	166,444,143
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,416,196	166,444,143	0.8510	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8510	0.889000	0.9573
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	377,000	0.4380	0.225834	0.2260	\$405,040.15	0.2120	0.2120	\$379,949.16	\$353,905.45	\$353,905.45
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	90,000	0.0000	0.053913	0.0540	\$96,779.50	0.0520	0.0520	\$93,195.08	\$86,807.00	\$86,807.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	365,000	0.6000	0.218646	0.2190	\$392,494.66	0.2100	0.2100	\$376,364.74	\$350,566.72	\$350,566.72
015 Police Pension	260,000	0.0000	0.155748	0.1560	\$279,585.23	0.1500	0.1500	\$268,831.96	\$250,404.80	\$250,404.80
025 Garbage Disposal	21,000	0.2000	0.012580	0.0130	\$23,298.77	0.0130	0.0130	\$23,298.77	\$21,701.75	\$21,701.75
027 Audit	6,000	0.0000	0.003594	0.0040	\$7,168.85	0.0040	0.0040	\$7,168.85	\$6,677.46	\$6,677.46
035 Liability Insurance	120,000	0.0000	0.071884	0.0720	\$129,039.34	0.0690	0.0690	\$123,662.70	\$115,186.21	\$115,186.21
041 Street Lighting	50,000	0.0500	0.029952	0.0300	\$53,766.39	0.0290	0.0290	\$51,974.18	\$48,411.59	\$48,411.59
042 Parks	30,000	0.0750	0.017971	0.0180	\$32,259.83	0.0180	0.0180	\$32,259.83	\$30,048.58	\$30,048.58
046 Emergency Services/Disaster	1,500	0.0500	0.000899	0.0010	\$1,792.21	0.0010	0.0010	\$1,792.21	\$1,669.37	\$1,669.37
047 Social Security	139,500	0.0000	0.083565	0.0840	\$150,545.90	0.0810	0.0810	\$145,169.26	\$135,218.59	\$135,218.59
048 School Crossing Guard	10,000	0.0200	0.005990	0.0060	\$10,753.28	0.0060	0.0060	\$10,753.28	\$10,016.19	\$10,016.19
067 Public Comfort Stations	5,000	0.0333	0.002995	0.0030	\$5,376.64	0.0030	0.0030	\$5,376.64	\$5,008.10	\$5,008.10
073 Chlorination of Sewage	5,000	0.0200	0.002995	0.0030	\$5,376.64	0.0030	0.0030	\$5,376.64	\$5,008.10	\$5,008.10
<b>Totals (Capped)</b>	<b>1,480,000</b>		<b>0.886566</b>	<b>0.8890</b>	<b>\$1,593,277.39</b>	<b>0.8510</b>	<b>0.8510</b>	<b>\$1,525,173.30</b>	<b>\$1,420,629.91</b>	<b>\$1,420,629.91</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,480,000</b>		<b>0.886566</b>	<b>0.8890</b>	<b>\$1,593,277.39</b>	<b>0.8510</b>	<b>0.8510</b>	<b>\$1,525,173.30</b>	<b>\$1,420,629.91</b>	<b>\$1,420,629.91</b>

**PTELL Worksheet  
Kankakee County**

**PTELL Worksheet  
Kankakee County**

**Taxing District** V015 - CITY OF MOMENCE

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$288,541.89      1.030000      1.0000      297,198

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 51,703,253      0      0      51,703,253

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 51,703,253      797,682      1.000000      0      0      0      50,905,571

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 297,198      50,905,571      0.5840

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.5840      0.652000      0.8957

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	136,777	0.4380	0.264542	0.2650	\$137,013.62	0.2350	0.2350	\$121,502.64	\$121,502.64	\$121,502.64
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	33,075	0.0000	0.063971	0.0640	\$33,090.08	0.0580	0.0580	\$29,987.89	\$29,987.89	\$29,987.89
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	52,158	0.6000	0.100880	0.1010	\$52,220.29	0.0910	0.0910	\$47,049.96	\$47,049.96	\$47,049.96
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	60,853	0.0000	0.117697	0.1180	\$61,009.84	0.1060	0.1060	\$54,805.45	\$54,805.45	\$54,805.45
040 Street & Bridge	22,469	0.1000	0.043458	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 Street Lighting	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
062 Workers' Compensation	53,496	0.0000	0.103467	0.1040	\$53,771.38	0.0940	0.0940	\$48,601.06	\$48,601.06	\$48,601.06
<b>Totals (Capped)</b>	<b>358,828</b>		<b>0.694015</b>	<b>0.6520</b>	<b>\$337,105.21</b>	<b>0.5840</b>	<b>0.5840</b>	<b>\$301,947.00</b>	<b>\$301,947.00</b>	<b>\$301,947.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>358,828</b>		<b>0.694015</b>	<b>0.6520</b>	<b>\$337,105.21</b>	<b>0.5840</b>	<b>0.5840</b>	<b>\$301,947.00</b>	<b>\$301,947.00</b>	<b>\$301,947.00</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V016 - VILLAGE OF REDDICK

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base } \$7,616.69 \times (1 + \text{Limit}) 1.030000 \times \text{Rate Increase Factor } 1.0000 = \text{Numerator } 7,845$$

$$\text{Current EAV } 2,208,177 - \text{Annexations } 0 + \text{Disconnections } 0 = \text{Adjusted EAV } 2,208,177$$

$$\text{Adjusted EAV } 2,208,177 - ( \text{New Property } 0 \times \text{State Multiplier } 1.000000 ) - \text{Overlap New Prop. } 0 - \text{TIF Recovery } 0 - \text{EZ Recovery } 0 = \text{Denominator } 2,208,177$$

$$\text{Numerator } 7,845 / \text{Denominator } 2,208,177 = \text{Limiting Rate } 0.3560 \quad \text{District is Within the Limit}$$

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	5,930	0.4380	0.268547	0.2690	\$5,940.00	0.2690	0.2690	\$5,313.71	\$5,313.71	\$5,940.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	485	0.0000	0.021964	0.0220	\$485.80	0.0220	0.0220	\$434.58	\$434.58	\$485.80
035 Liability Insurance	866	0.0000	0.039218	0.0400	\$883.27	0.0400	0.0400	\$790.14	\$790.14	\$883.27
047 Social Security	289	0.0000	0.013088	0.0140	\$309.14	0.0140	0.0140	\$276.55	\$276.55	\$309.14
<b>Totals (Capped)</b>	<b>7,570</b>		<b>0.342817</b>	<b>0.3450</b>	<b>\$7,618.21</b>	<b>0.3450</b>	<b>0.3450</b>	<b>\$6,814.99</b>	<b>\$6,814.98</b>	<b>\$7,618.21</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>7,570</b>		<b>0.342817</b>	<b>0.3450</b>	<b>\$7,618.21</b>	<b>0.3450</b>	<b>0.3450</b>	<b>\$6,814.99</b>	<b>\$6,814.98</b>	<b>\$7,618.21</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** V017 - VILLAGE OF ST. ANNE

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$141,063.21      1.030000      1.0000      145,295

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 14,099,792      0      0      14,099,792

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 14,099,792      692,769      1.000000      0      0      0      13,407,023

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 145,295      13,407,023      1.0840

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	50,000	0.4380	0.354615	0.3550	\$50,054.26	0.3540	0.3540	\$49,913.26	\$49,913.26	\$49,913.26
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	62,000	0.6000	0.439723	0.4400	\$62,039.08	0.4400	0.4400	\$62,039.08	\$62,039.08	\$62,039.08
027 Audit	2,000	0.0000	0.014185	0.0150	\$2,114.97	0.0150	0.0150	\$2,114.97	\$2,114.97	\$2,114.97
035 Liability Insurance	10,000	0.0000	0.070923	0.0710	\$10,010.85	0.0700	0.0700	\$9,869.85	\$9,869.85	\$9,869.85
041 Street Lighting	200	0.0500	0.001419	0.0020	\$282.00	0.0020	0.0020	\$282.00	\$282.00	\$282.00
046 Emergency Services/Disaster (	800	0.0500	0.005674	0.0060	\$845.99	0.0060	0.0060	\$845.99	\$845.99	\$845.99
047 Social Security	10,000	0.0000	0.070923	0.0710	\$10,010.85	0.0710	0.0710	\$10,010.85	\$10,010.85	\$10,010.85
057 Lease or Purchase	1,000	0.0000	0.007092	0.0080	\$1,127.98	0.0080	0.0080	\$1,127.98	\$1,127.98	\$1,127.98
060 Unemployment Insurance	2,000	0.0000	0.014185	0.0150	\$2,114.97	0.0140	0.0140	\$1,973.97	\$1,973.97	\$1,973.97
062 Workers' Compensation	10,000	0.0000	0.070923	0.0710	\$10,010.85	0.0700	0.0700	\$9,869.85	\$9,869.85	\$9,869.85
<b>Totals (Capped)</b>	<b>148,000</b>		<b>1.049662</b>	<b>1.0540</b>	<b>\$148,611.80</b>	<b>1.0500</b>	<b>1.0500</b>	<b>\$148,047.82</b>	<b>\$148,047.80</b>	<b>\$148,047.80</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>148,000</b>		<b>1.049662</b>	<b>1.0540</b>	<b>\$148,611.80</b>	<b>1.0500</b>	<b>1.0500</b>	<b>\$148,047.82</b>	<b>\$148,047.80</b>	<b>\$148,047.80</b>

## PTELL Worksheet Kankakee County

Taxing District V018 - SUN RIVER TERRACE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$22,938.87	1.030000	1.0000	23,627
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

5,370,511	0	0	5,370,511
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

5,370,511	0	1.000000	0	0	0	5,370,511
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

23,627	5,370,511	0.4400
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4400	0.450000	0.9778
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	13,360	0.4380	0.248766	0.2490	\$13,372.57	0.2420	0.2420	\$12,996.64	\$12,996.64	\$12,996.64
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	3,160	0.0000	0.058840	0.0590	\$3,168.60	0.0580	0.0580	\$3,114.90	\$3,114.90	\$3,114.90
035 Liability Insurance	5,515	0.0000	0.102690	0.1030	\$5,531.63	0.1010	0.1010	\$5,424.22	\$5,424.22	\$5,424.22
047 Social Security	2,050	0.0000	0.038171	0.0390	\$2,094.50	0.0390	0.0390	\$2,094.50	\$2,094.50	\$2,094.50
<b>Totals (Capped)</b>	<b>24,085</b>		<b>0.448467</b>	<b>0.4500</b>	<b>\$24,167.30</b>	<b>0.4400</b>	<b>0.4400</b>	<b>\$23,630.25</b>	<b>\$23,630.26</b>	<b>\$23,630.26</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>24,085</b>		<b>0.448467</b>	<b>0.4500</b>	<b>\$24,167.30</b>	<b>0.4400</b>	<b>0.4400</b>	<b>\$23,630.25</b>	<b>\$23,630.26</b>	<b>\$23,630.26</b>



**PTELL Worksheet  
Kankakee County**

Taxing District V019 - VILLAGE OF UNION HILL

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$0.00 1.030000 1.0000 0

Current EAV - Annexations + Disconnections = Adjusted EAV  
 1,077,406 0 0 1,077,406

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 1,077,406 0 1.000000 0 0 0 1,077,406

Numerator / Denominator = Limiting Rate  
 0 1,077,406 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.4380	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PTELL Worksheet  
Kankakee County**

Taxing District V020 - VILLAGE OF SAMMONS POINT

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$0.00 1.030000 1.0000 0

Current EAV - Annexations + Disconnections = Adjusted EAV  
 3,810,480 0 0 3,810,480

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 3,810,480 0 1.000000 0 0 0 3,810,480

Numerator / Denominator = Limiting Rate  
 0 3,810,480 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## PTELL Worksheet Kankakee County

Taxing District V021 - VILLAGE OF LIMESTONE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.030000      1.0000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,851,466      0      12,492      27,863,958

$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,863,958      188,285      1.000000      0      0      0      27,675,673

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0      27,675,673      0.0000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.4380	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>