

## PTELL Worksheet Kankakee County

Taxing District FD01 - AROMA FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$556,408.82	1.030000	1.0000	= 573,101
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

85,247,739	0	0	= 85,247,739
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

85,247,739	239,292	1.000000	0	0	0	= 85,008,447
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

573,101	85,008,447	0.6750	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	257,309	0.4000	0.301837	0.3020	\$257,448.17	0.3020	0.3020	\$257,448.17	\$257,448.17	\$257,448.17
027 Audit	2,752	0.0050	0.003228	0.0040	\$3,409.91	0.0040	0.0040	\$3,409.91	\$3,409.91	\$3,409.91
035 Liability Insurance	52,042	0.0000	0.061048	0.0620	\$52,853.60	0.0620	0.0620	\$52,853.60	\$52,853.60	\$52,853.60
064 Ambulance	265,442	0.3000	0.311377	0.3000	\$255,743.22	0.3000	0.3000	\$255,743.22	\$255,743.22	\$255,743.22
<b>Totals (Capped)</b>	<b>577,545</b>		<b>0.677490</b>	<b>0.6680</b>	<b>\$569,454.90</b>	<b>0.6680</b>	<b>0.6680</b>	<b>\$569,454.90</b>	<b>\$569,454.90</b>	<b>\$569,454.90</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>577,545</b>		<b>0.677490</b>	<b>0.6680</b>	<b>\$569,454.90</b>	<b>0.6680</b>	<b>0.6680</b>	<b>\$569,454.90</b>	<b>\$569,454.90</b>	<b>\$569,454.90</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD02 - BOURBONNAIS FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,685,638.18	1.030000	1.0000	1,736,207
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

434,963,693	0	4,536	434,968,229
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

434,968,229	1,980,911	1.000000	0	0	63,815	432,923,503
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

1,736,207	432,923,503	0.4020	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4020	0.418000	0.9617
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,100,000	0.4000	0.252895	0.2530	\$1,103,396.79	0.2420	0.2420	\$1,055,423.02	\$1,052,612.14	\$1,052,612.14
005 IMRF	25,700	0.0000	0.005909	0.0060	\$26,167.51	0.0060	0.0060	\$26,167.51	\$26,097.82	\$26,097.82
027 Audit	3,000	0.0050	0.000690	0.0010	\$4,361.25	0.0010	0.0010	\$4,361.25	\$4,349.64	\$4,349.64
035 Liability Insurance	9,500	0.0000	0.002184	0.0030	\$13,083.76	0.0030	0.0030	\$13,083.76	\$13,048.91	\$13,048.91
047 Social Security	9,500	0.0000	0.002184	0.0030	\$13,083.76	0.0030	0.0030	\$13,083.76	\$13,048.91	\$13,048.91
064 Ambulance	660,000	0.3000	0.151737	0.1520	\$662,910.33	0.1470	0.1470	\$641,104.06	\$639,396.63	\$639,396.63
<b>Totals (Capped)</b>	<b>1,807,700</b>		<b>0.415599</b>	<b>0.4180</b>	<b>\$1,823,003.40</b>	<b>0.4020</b>	<b>0.4020</b>	<b>\$1,753,223.36</b>	<b>\$1,748,554.05</b>	<b>\$1,748,554.05</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,807,700</b>		<b>0.415599</b>	<b>0.4180</b>	<b>\$1,823,003.40</b>	<b>0.4020</b>	<b>0.4020</b>	<b>\$1,753,223.36</b>	<b>\$1,748,554.05</b>	<b>\$1,748,554.05</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD04 - ESSEX FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$159,438.83	1.030000	1.0000	164,222
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,687,365	0	0	34,687,365
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,687,365	283,449	1.000000	25,848	0	0	34,378,068
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

164,222	34,378,068	0.4780	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4780	0.603000	0.7927
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	73,084	0.4000	0.210693	0.2110	\$73,190.34	0.1660	0.1660	\$52,137.46	\$52,137.46	\$57,581.03
027 Audit	1,367	0.0050	0.003941	0.0040	\$1,387.49	0.0040	0.0040	\$1,256.32	\$1,256.32	\$1,387.49
035 Liability Insurance	30,180	0.0000	0.087006	0.0880	\$30,524.88	0.0700	0.0700	\$21,985.67	\$21,985.67	\$24,281.16
064 Ambulance	105,916	0.3000	0.305345	0.3000	\$104,062.10	0.2380	0.2380	\$74,751.29	\$74,751.29	\$82,555.93
<b>Totals (Capped)</b>	<b>210,547</b>		<b>0.606985</b>	<b>0.6030</b>	<b>\$209,164.81</b>	<b>0.4780</b>	<b>0.4780</b>	<b>\$150,130.75</b>	<b>\$150,130.74</b>	<b>\$165,805.61</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>210,547</b>		<b>0.606985</b>	<b>0.6030</b>	<b>\$209,164.81</b>	<b>0.4780</b>	<b>0.4780</b>	<b>\$150,130.75</b>	<b>\$150,130.74</b>	<b>\$165,805.61</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD05 - GRANT PARK FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$450,679.22	1.030000	1.0000	= 464,200
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

68,902,371	0	0	= 68,902,371
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

68,902,371	510,104	1.000000	0	0	0	= 68,392,267
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

464,200	68,392,267	0.6790	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6790	0.690000	0.9841
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	267,599	0.4000	0.388374	0.3890	\$273,756.80	0.3820	0.3820	\$268,830.58	\$263,207.06	\$263,207.06
027 Audit	1,512	0.0050	0.002194	0.0030	\$2,111.23	0.0030	0.0030	\$2,111.23	\$2,067.07	\$2,067.07
035 Liability Insurance	1,512	0.0000	0.002194	0.0030	\$2,111.23	0.0030	0.0030	\$2,111.23	\$2,067.07	\$2,067.07
064 Ambulance	202,590	0.3000	0.294025	0.2950	\$207,604.77	0.2910	0.2910	\$204,789.79	\$200,505.90	\$200,505.90
<b>Totals (Capped)</b>	<b>473,213</b>		<b>0.686787</b>	<b>0.6900</b>	<b>\$485,584.03</b>	<b>0.6790</b>	<b>0.6790</b>	<b>\$477,842.84</b>	<b>\$467,847.10</b>	<b>\$467,847.10</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>473,213</b>		<b>0.686787</b>	<b>0.6900</b>	<b>\$485,584.03</b>	<b>0.6790</b>	<b>0.6790</b>	<b>\$477,842.84</b>	<b>\$467,847.10</b>	<b>\$467,847.10</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** FD06 - KANKAKEE TWP FIRE

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$164,683.64      1.030000      1.0000      169,624

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 25,002,139      0      2,637,716      27,639,855

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 27,639,855      39,917      1.000000      0      0      0      27,599,938

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 169,624      27,599,938      0.6000

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.6000      0.740000      0.8108

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	114,000	0.4000	0.455961	0.4000	\$100,008.56	0.3220	0.3220	\$80,506.89	\$80,506.89	\$80,506.89
035 Liability Insurance	25,000	0.0000	0.099991	0.1000	\$25,002.14	0.0820	0.0820	\$20,501.75	\$20,501.75	\$20,501.75
062 Workers' Compensation	10,000	0.0000	0.039997	0.0400	\$10,000.86	0.0330	0.0330	\$8,250.71	\$8,250.71	\$8,250.71
064 Ambulance	50,000	0.3000	0.199983	0.2000	\$50,004.28	0.1630	0.1630	\$40,753.49	\$40,753.49	\$40,753.49
<b>Totals (Capped)</b>	<b>199,000</b>		<b>0.795932</b>	<b>0.7400</b>	<b>\$185,015.84</b>	<b>0.6000</b>	<b>0.6000</b>	<b>\$150,012.83</b>	<b>\$150,012.84</b>	<b>\$150,012.84</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>199,000</b>		<b>0.795932</b>	<b>0.7400</b>	<b>\$185,015.84</b>	<b>0.6000</b>	<b>0.6000</b>	<b>\$150,012.83</b>	<b>\$150,012.84</b>	<b>\$150,012.84</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD07 - LIMESTONE FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$621,402.19	1.030000	1.0000	640,044
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

118,239,614	0	0	118,239,614
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

118,239,614	947,502	1.000000	0	0	0	117,292,112
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

640,044	117,292,112	0.5460
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5460	0.554000	0.9856
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	305,846	0.4000	0.258666	0.2590	\$306,240.60	0.2540	0.2540	\$300,328.62	\$300,328.62	\$300,328.62
027 Audit	3,823	0.0050	0.003233	0.0040	\$4,729.58	0.0040	0.0040	\$4,729.58	\$4,729.58	\$4,729.58
035 Liability Insurance	40,780	0.0000	0.034489	0.0350	\$41,383.86	0.0350	0.0350	\$41,383.86	\$41,383.86	\$41,383.86
064 Ambulance	302,023	0.3000	0.255433	0.2560	\$302,693.41	0.2530	0.2530	\$299,146.22	\$299,146.22	\$299,146.22
<b>Totals (Capped)</b>	<b>652,472</b>		<b>0.551821</b>	<b>0.5540</b>	<b>\$655,047.45</b>	<b>0.5460</b>	<b>0.5460</b>	<b>\$645,588.29</b>	<b>\$645,588.28</b>	<b>\$645,588.28</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>652,472</b>		<b>0.551821</b>	<b>0.5540</b>	<b>\$655,047.45</b>	<b>0.5460</b>	<b>0.5460</b>	<b>\$645,588.29</b>	<b>\$645,588.28</b>	<b>\$645,588.28</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD08 - MANTENO FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,994,096.74	1.030000	1.0000	2,053,920
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

266,642,876	0	0	266,642,876
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

266,642,876	823,591	1.000000	0	0	224,213	265,595,072
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,053,920	265,595,072	0.7740	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7740	0.872000	0.8876
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,554,816	0.4000	0.583108	0.4000	\$1,116,590.55	0.3530	0.3530	\$985,391.16	\$941,249.35	\$941,249.35
005 IMRF	271,799	0.0000	0.101934	0.1020	\$284,730.59	0.0910	0.0910	\$254,024.35	\$242,645.02	\$242,645.02
035 Liability Insurance	184,557	0.0000	0.069215	0.0700	\$195,403.35	0.0630	0.0630	\$175,863.01	\$167,985.01	\$167,985.01
064 Ambulance	985,700	0.3000	0.369671	0.3000	\$837,442.91	0.2670	0.2670	\$745,324.19	\$711,936.48	\$711,936.48
<b>Totals (Capped)</b>	<b>2,996,872</b>		<b>1.123928</b>	<b>0.8720</b>	<b>\$2,434,167.40</b>	<b>0.7740</b>	<b>0.7740</b>	<b>\$2,160,602.72</b>	<b>\$2,063,815.86</b>	<b>\$2,063,815.86</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>2,996,872</b>		<b>1.123928</b>	<b>0.8720</b>	<b>\$2,434,167.40</b>	<b>0.7740</b>	<b>0.7740</b>	<b>\$2,160,602.72</b>	<b>\$2,063,815.86</b>	<b>\$2,063,815.86</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD09 - MOMENCE FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$290,561.73	1.030000	1.0000	299,279
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

116,636,491	0	0	116,636,491
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

116,636,491	1,210,697	1.000000	0	0	0	115,425,794
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

299,279	115,425,794	0.2600
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2600	0.277000	0.9386
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	187,010	0.4000	0.160336	0.1610	\$187,784.75	0.1500	0.1500	\$174,954.74	\$174,954.74	\$174,954.74
027 Audit	6,776	0.0050	0.005810	0.0050	\$5,831.82	0.0050	0.0050	\$5,831.82	\$5,831.82	\$5,831.82
035 Liability Insurance	48,786	0.0000	0.041827	0.0420	\$48,987.33	0.0400	0.0400	\$46,654.60	\$46,654.60	\$46,654.60
064 Ambulance	79,954	0.3000	0.068550	0.0690	\$80,479.18	0.0650	0.0650	\$75,813.72	\$75,813.72	\$75,813.72
<b>Totals (Capped)</b>	<b>322,526</b>		<b>0.276523</b>	<b>0.2770</b>	<b>\$323,083.08</b>	<b>0.2600</b>	<b>0.2600</b>	<b>\$303,254.88</b>	<b>\$303,254.88</b>	<b>\$303,254.88</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>322,526</b>		<b>0.276523</b>	<b>0.2770</b>	<b>\$323,083.08</b>	<b>0.2600</b>	<b>0.2600</b>	<b>\$303,254.88</b>	<b>\$303,254.88</b>	<b>\$303,254.88</b>



## PTELL Worksheet Kankakee County

**Taxing District** FD11 - PEMBROKE FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$74,965.06	1.030000	1.0000	77,214
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

11,713,331	0	0	11,713,331
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

11,713,331	102,226	1.000000	0	0	0	11,611,105
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

77,214	11,611,105	0.6650
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.6650	0.672000	0.9896
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	45,916	0.4000	0.391998	0.3920	\$45,916.26	0.3870	0.3870	\$45,330.59	\$45,330.59	\$45,330.59
027 Audit	643	0.0050	0.005490	0.0050	\$585.67	0.0050	0.0050	\$585.67	\$585.67	\$585.67
035 Liability Insurance	1,158	0.0000	0.009886	0.0100	\$1,171.33	0.0100	0.0100	\$1,171.33	\$1,171.33	\$1,171.33
064 Ambulance	30,997	0.3000	0.264630	0.2650	\$31,040.33	0.2630	0.2630	\$30,806.06	\$30,806.06	\$30,806.06
<b>Totals (Capped)</b>	<b>78,714</b>		<b>0.672004</b>	<b>0.6720</b>	<b>\$78,713.59</b>	<b>0.6650</b>	<b>0.6650</b>	<b>\$77,893.65</b>	<b>\$77,893.65</b>	<b>\$77,893.65</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>78,714</b>		<b>0.672004</b>	<b>0.6720</b>	<b>\$78,713.59</b>	<b>0.6650</b>	<b>0.6650</b>	<b>\$77,893.65</b>	<b>\$77,893.65</b>	<b>\$77,893.65</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD14 - ST. ANNE FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$163,155.69	1.030000	1.0000	168,050
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

31,533,793	0	0	31,533,793
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

31,533,793	958,608	1.000000	0	0	0	30,575,185
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

168,050	30,575,185	0.5500
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5500	0.571000	0.9632
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	118,550	0.4000	0.375946	0.3760	\$118,567.06	0.3580	0.3580	\$112,890.98	\$112,890.98	\$112,890.98
062 Workers' Compensation	18,600	0.0000	0.058984	0.0590	\$18,604.94	0.0550	0.0550	\$17,343.59	\$17,343.59	\$17,343.59
064 Ambulance	42,700	0.3000	0.135410	0.1360	\$42,885.96	0.1300	0.1300	\$40,993.93	\$40,993.93	\$40,993.93
<b>Totals (Capped)</b>	<b>179,850</b>		<b>0.570340</b>	<b>0.5710</b>	<b>\$180,057.96</b>	<b>0.5430</b>	<b>0.5430</b>	<b>\$171,228.50</b>	<b>\$171,228.50</b>	<b>\$171,228.50</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>179,850</b>		<b>0.570340</b>	<b>0.5710</b>	<b>\$180,057.96</b>	<b>0.5430</b>	<b>0.5430</b>	<b>\$171,228.50</b>	<b>\$171,228.50</b>	<b>\$171,228.50</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD15 - SALINA FIRE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$78,229.92	1.030000	1.0000	80,577
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

22,986,456	0	0	22,986,456
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

22,986,456	106,587	1.000000	0	0	0	22,879,869
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

80,577	22,879,869	0.3530	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3530	0.433000	0.8152
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	104,321	0.4000	0.453837	0.4000	\$91,945.82	0.3250	0.3250	\$74,705.98	\$74,705.98	\$74,705.98
027 Audit	670	0.0050	0.002915	0.0030	\$689.59	0.0030	0.0030	\$689.59	\$689.59	\$689.59
035 Liability Insurance	6,700	0.0000	0.029148	0.0300	\$6,895.94	0.0250	0.0250	\$5,746.61	\$5,746.61	\$5,746.61
<b>Totals (Capped)</b>	<b>111,691</b>		<b>0.485900</b>	<b>0.4330</b>	<b>\$99,531.35</b>	<b>0.3530</b>	<b>0.3530</b>	<b>\$81,142.19</b>	<b>\$81,142.18</b>	<b>\$81,142.18</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>111,691</b>		<b>0.485900</b>	<b>0.4330</b>	<b>\$99,531.35</b>	<b>0.3530</b>	<b>0.3530</b>	<b>\$81,142.19</b>	<b>\$81,142.18</b>	<b>\$81,142.18</b>