

## PTELL Worksheet Kankakee County

**Taxing District** FD01 - AROMA FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$674,632.39	1.014000	1.0000	684,077
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

93,007,690	0	0	93,007,690
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

93,007,690	692,315	1.000000	0	0	0	92,315,375
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

684,077	92,315,375	0.7411
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7411	0.760400	0.9746
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	312,833	0.4000	0.336352	0.3364	\$312,877.87	0.3277	0.3277	\$304,786.20	\$304,786.20	\$304,786.20
027 Audit	3,669	0.0050	0.003945	0.0040	\$3,720.31	0.0039	0.0039	\$3,627.30	\$3,627.30	\$3,627.30
035 Liability Insurance	82,266	0.0000	0.088451	0.0885	\$82,311.81	0.0863	0.0863	\$80,265.64	\$80,265.64	\$80,265.64
064 Ambulance	308,247	0.4000	0.331421	0.3315	\$308,320.49	0.3232	0.3232	\$300,600.85	\$300,600.85	\$300,600.85
200 Revenue Recapture	1,746	0.0000	0.001877	0.0019	\$1,767.15	0.0019	0.0019	\$1,767.15	\$1,767.15	\$1,767.15
<b>Totals (Capped)</b>	<b>707,015</b>		<b>0.760169</b>	<b>0.7604</b>	<b>\$707,230.48</b>	<b>0.7411</b>	<b>0.7411</b>	<b>\$689,279.99</b>	<b>\$689,279.99</b>	<b>\$689,279.99</b>
<b>Totals (Not Capped)</b>	<b>1,746</b>		<b>0.001877</b>	<b>0.0019</b>	<b>\$1,767.15</b>	<b>0.0019</b>	<b>0.0019</b>	<b>\$1,767.15</b>	<b>\$1,767.15</b>	<b>\$1,767.15</b>
<b>Totals (All)</b>	<b>708,761</b>		<b>0.762046</b>	<b>0.7623</b>	<b>\$708,997.63</b>	<b>0.7430</b>	<b>0.7430</b>	<b>\$691,047.14</b>	<b>\$691,047.14</b>	<b>\$691,047.14</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD02 - BOURBONNAIS FIRE

The 2020 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x **Rate Increase Factor** = **Numerator**  
 \$2,187,889.52      1.014000      1.0000      2,218,520

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 527,215,106      152,460      0      527,062,646

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 527,062,646      7,240,200      1.000000      0      0      0      519,822,446

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 2,218,520      519,822,446      0.4268

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.4268      0.436500      0.9778

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,017,610	0.4000	0.193016	0.1931	\$1,027,508.36	0.1886	0.1886	\$1,003,563.32	\$994,327.69	\$994,327.69
005 IMRF	290,922	0.0000	0.055181	0.0552	\$293,725.85	0.0540	0.0540	\$287,340.51	\$284,696.16	\$284,696.16
005A IMRF Non Capped	38,243	0.0000	0.007254	0.0073	\$38,844.18	0.0073	0.0073	\$38,844.18	\$38,486.70	\$38,486.70
027 Audit	5,812	0.0050	0.001102	0.0012	\$6,385.34	0.0012	0.0012	\$6,385.34	\$6,326.58	\$6,326.58
035 Liability Insurance	36,985	0.0000	0.007015	0.0071	\$37,779.96	0.0070	0.0070	\$37,247.84	\$36,905.06	\$36,905.06
047 Social Security	35,928	0.0000	0.006815	0.0069	\$36,715.73	0.0068	0.0068	\$36,183.62	\$35,850.63	\$35,850.63
064 Ambulance	911,939	0.4000	0.172973	0.1730	\$920,553.84	0.1692	0.1692	\$900,333.58	\$892,047.96	\$892,047.96
200 Revenue Recapture	1,676	0.0000	0.000318	0.0004	\$2,128.45	0.0004	0.0004	\$2,128.45	\$2,108.86	\$2,108.86
<b>Totals (Capped)</b>	<b>2,299,196</b>		<b>0.436102</b>	<b>0.4365</b>	<b>\$2,322,669.08</b>	<b>0.4268</b>	<b>0.4268</b>	<b>\$2,271,054.22</b>	<b>\$2,250,154.08</b>	<b>\$2,250,154.08</b>
<b>Totals (Not Capped)</b>	<b>39,919</b>		<b>0.007572</b>	<b>0.0077</b>	<b>\$40,972.63</b>	<b>0.0077</b>	<b>0.0077</b>	<b>\$40,972.63</b>	<b>\$40,595.56</b>	<b>\$40,595.56</b>
<b>Totals (All)</b>	<b>2,339,115</b>		<b>0.443674</b>	<b>0.4442</b>	<b>\$2,363,641.71</b>	<b>0.4345</b>	<b>0.4345</b>	<b>\$2,312,026.84</b>	<b>\$2,290,749.64</b>	<b>\$2,290,749.64</b>





## PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$192,091.81	1.014000	1.0000	194,781
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,070,305	0	0	27,070,305
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,070,305	167,495	1.000000	0	0	0	26,902,810
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

194,781	26,902,810	0.7241	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7241	0.758500	0.9546
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	80,589	0.4000	0.297703	0.2978	\$80,615.37	0.2841	0.2841	\$76,906.74	\$76,906.74	\$76,906.74
035 Liability Insurance	35,574	0.0000	0.131413	0.1315	\$35,597.45	0.1256	0.1256	\$34,000.30	\$34,000.30	\$34,000.30
062 Workers' Compensation	8,595	0.0000	0.031751	0.0318	\$8,608.36	0.0304	0.0304	\$8,229.37	\$8,229.37	\$8,229.37
064 Ambulance	80,500	0.4000	0.297374	0.2974	\$80,507.09	0.2840	0.2840	\$76,879.67	\$76,879.67	\$76,879.67
200 Revenue Recapture	641	0.0000	0.002368	0.0024	\$649.69	0.0024	0.0024	\$649.69	\$649.69	\$649.69
<b>Totals (Capped)</b>	<b>205,258</b>		<b>0.758241</b>	<b>0.7585</b>	<b>\$205,328.27</b>	<b>0.7241</b>	<b>0.7241</b>	<b>\$196,016.08</b>	<b>\$196,016.08</b>	<b>\$196,016.08</b>
<b>Totals (Not Capped)</b>	<b>641</b>		<b>0.002368</b>	<b>0.0024</b>	<b>\$649.69</b>	<b>0.0024</b>	<b>0.0024</b>	<b>\$649.69</b>	<b>\$649.69</b>	<b>\$649.69</b>
<b>Totals (All)</b>	<b>205,899</b>		<b>0.760609</b>	<b>0.7609</b>	<b>\$205,977.96</b>	<b>0.7265</b>	<b>0.7265</b>	<b>\$196,665.77</b>	<b>\$196,665.77</b>	<b>\$196,665.77</b>





## PTELL Worksheet Kankakee County

**Taxing District** FD09 - MOMENCE FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$384,016.95	1.014000	1.0000	389,393
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

142,483,184	0	0	142,483,184
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

142,483,184	625,405	1.000000	0	0	0	141,857,779
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

389,393	141,857,779	0.2745
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2745	0.302000	0.9089
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	247,000	0.4000	0.173354	0.1734	\$247,065.84	0.1574	0.1574	\$224,268.53	\$224,268.53	\$224,268.53
027 Audit	7,220	0.0050	0.005067	0.0050	\$7,124.16	0.0046	0.0046	\$6,554.23	\$6,554.23	\$6,554.23
035 Liability Insurance	67,126	0.0000	0.047112	0.0472	\$67,252.06	0.0430	0.0430	\$61,267.77	\$61,267.77	\$61,267.77
064 Ambulance	108,754	0.4000	0.076328	0.0764	\$108,857.15	0.0695	0.0695	\$99,025.81	\$99,025.81	\$99,025.81
200 Revenue Recapture	371	0.0000	0.000260	0.0003	\$427.45	0.0003	0.0003	\$427.45	\$427.45	\$427.45
<b>Totals (Capped)</b>	<b>430,100</b>		<b>0.301861</b>	<b>0.3020</b>	<b>\$430,299.21</b>	<b>0.2745</b>	<b>0.2745</b>	<b>\$391,116.34</b>	<b>\$391,116.34</b>	<b>\$391,116.34</b>
<b>Totals (Not Capped)</b>	<b>371</b>		<b>0.000260</b>	<b>0.0003</b>	<b>\$427.45</b>	<b>0.0003</b>	<b>0.0003</b>	<b>\$427.45</b>	<b>\$427.45</b>	<b>\$427.45</b>
<b>Totals (All)</b>	<b>430,471</b>		<b>0.302121</b>	<b>0.3023</b>	<b>\$430,726.66</b>	<b>0.2748</b>	<b>0.2748</b>	<b>\$391,543.79</b>	<b>\$391,543.79</b>	<b>\$391,543.79</b>



## PTELL Worksheet Kankakee County

**Taxing District** FD11 - PEMBROKE FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$89,049.28	1.014000	1.0000	90,296
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

14,325,491	0	0	14,325,491
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

14,325,491	81,655	1.000000	0	0	0	14,243,836
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

90,296	14,243,836	0.6340	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6340	0.673500	0.9414
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	45,846	0.4000	0.320031	0.3201	\$45,855.90	0.3011	0.3011	\$43,134.05	\$43,134.05	\$43,134.05
027 Audit	640	0.0050	0.004468	0.0045	\$644.65	0.0043	0.0043	\$616.00	\$616.00	\$616.00
035 Liability Insurance	4,031	0.0000	0.028139	0.0282	\$4,039.79	0.0266	0.0266	\$3,810.58	\$3,810.58	\$3,810.58
064 Ambulance	45,929	0.4000	0.320610	0.3207	\$45,941.85	0.3020	0.3020	\$43,262.98	\$43,262.98	\$43,262.98
200 Revenue Recapture	539	0.0000	0.003763	0.0038	\$544.37	0.0038	0.0038	\$544.37	\$544.37	\$544.37
<b>Totals (Capped)</b>	<b>96,446</b>		<b>0.673248</b>	<b>0.6735</b>	<b>\$96,482.19</b>	<b>0.6340</b>	<b>0.6340</b>	<b>\$90,823.61</b>	<b>\$90,823.61</b>	<b>\$90,823.61</b>
<b>Totals (Not Capped)</b>	<b>539</b>		<b>0.003763</b>	<b>0.0038</b>	<b>\$544.37</b>	<b>0.0038</b>	<b>0.0038</b>	<b>\$544.37</b>	<b>\$544.37</b>	<b>\$544.37</b>
<b>Totals (All)</b>	<b>96,985</b>		<b>0.677011</b>	<b>0.6773</b>	<b>\$97,026.56</b>	<b>0.6378</b>	<b>0.6378</b>	<b>\$91,367.98</b>	<b>\$91,367.98</b>	<b>\$91,367.98</b>

## PTELL Worksheet Kankakee County

Taxing District FD14 - ST. ANNE FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$206,222.64	1.014000	1.0000	209,110
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

42,064,582	0	0	42,064,582
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

42,064,582	531,747	1.000000	0	0	0	41,532,835
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

209,110	41,532,835	0.5035
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5035	0.512900	0.9817
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	145,950	0.4000	0.346967	0.3470	\$145,964.10	0.3405	0.3405	\$143,229.90	\$143,229.90	\$143,229.90
062 Workers' Compensation	20,000	0.0000	0.047546	0.0476	\$20,022.74	0.0468	0.0468	\$19,686.22	\$19,686.22	\$19,686.22
064 Ambulance	49,750	0.4000	0.118271	0.1183	\$49,762.40	0.1162	0.1162	\$48,879.04	\$48,879.04	\$48,879.04
200 Revenue Recapture	618	0.0000	0.001469	0.0015	\$630.97	0.0015	0.0015	\$630.97	\$630.97	\$630.97
<b>Totals (Capped)</b>	<b>215,700</b>		<b>0.512784</b>	<b>0.5129</b>	<b>\$215,749.24</b>	<b>0.5035</b>	<b>0.5035</b>	<b>\$211,795.17</b>	<b>\$211,795.16</b>	<b>\$211,795.16</b>
<b>Totals (Not Capped)</b>	<b>618</b>		<b>0.001469</b>	<b>0.0015</b>	<b>\$630.97</b>	<b>0.0015</b>	<b>0.0015</b>	<b>\$630.97</b>	<b>\$630.97</b>	<b>\$630.97</b>
<b>Totals (All)</b>	<b>216,318</b>		<b>0.514253</b>	<b>0.5144</b>	<b>\$216,380.21</b>	<b>0.5050</b>	<b>0.5050</b>	<b>\$212,426.14</b>	<b>\$212,426.13</b>	<b>\$212,426.13</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD15 - SALINA FIRE

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,477.57	1.014000	1.0000	97,828
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

28,850,025	0	0	28,850,025
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

28,850,025	80,416	1.000000	0	0	0	28,769,609
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

97,828	28,769,609	0.3401	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3401	0.351300	0.9681
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	92,865	0.4000	0.321889	0.3219	\$92,868.23	0.3116	0.3116	\$89,896.68	\$89,896.68	\$89,896.68
027 Audit	1,072	0.0050	0.003716	0.0038	\$1,096.30	0.0037	0.0037	\$1,067.45	\$1,067.45	\$1,067.45
035 Liability Insurance	7,362	0.0000	0.025518	0.0256	\$7,385.61	0.0248	0.0248	\$7,154.81	\$7,154.81	\$7,154.81
200 Revenue Recapture	166	0.0000	0.000575	0.0006	\$173.10	0.0006	0.0006	\$173.10	\$173.10	\$173.10
<b>Totals (Capped)</b>	<b>101,299</b>		<b>0.351123</b>	<b>0.3513</b>	<b>\$101,350.14</b>	<b>0.3401</b>	<b>0.3401</b>	<b>\$98,118.94</b>	<b>\$98,118.94</b>	<b>\$98,118.94</b>
<b>Totals (Not Capped)</b>	<b>166</b>		<b>0.000575</b>	<b>0.0006</b>	<b>\$173.10</b>	<b>0.0006</b>	<b>0.0006</b>	<b>\$173.10</b>	<b>\$173.10</b>	<b>\$173.10</b>
<b>Totals (All)</b>	<b>101,465</b>		<b>0.351698</b>	<b>0.3519</b>	<b>\$101,523.24</b>	<b>0.3407</b>	<b>0.3407</b>	<b>\$98,292.04</b>	<b>\$98,292.04</b>	<b>\$98,292.04</b>