

PTELL Worksheet Kankakee County

Taxing District T001 - YELLOWHEAD TOWNSHIP
The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$184,970.57		1.014000		1.0000		187,560

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
68,651,681		0		0		68,651,681

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
68,651,681		176,169		1.000000		0		0		0		68,475,512

Numerator	/	Denominator	=	Limiting Rate	District is Over the Limit
187,560		68,475,512		0.2740	

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.2740		0.340900		0.8038

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	194,144	0.2500	0.282796	0.2500	\$181,494.47	0.2007	0.2007	\$145,703.76	\$137,783.92	\$137,783.92
005 IMRF	29,400	0.0000	0.042825	0.0429	\$31,144.45	0.0345	0.0345	\$25,046.24	\$23,684.83	\$23,684.83
027 Audit	3,500	0.0050	0.005098	0.0050	\$3,629.89	0.0041	0.0041	\$2,976.51	\$2,814.72	\$2,814.72
035 Liability Insurance	19,840	0.0000	0.028900	0.0289	\$20,980.76	0.0233	0.0233	\$16,915.28	\$15,995.84	\$15,995.84
047 Social Security	7,825	0.0000	0.011398	0.0114	\$8,276.15	0.0092	0.0092	\$6,679.00	\$6,315.95	\$6,315.95
054 General Assistance	1,800	0.1000	0.002622	0.0027	\$1,960.14	0.0022	0.0022	\$1,597.15	\$1,510.34	\$1,510.34
200 Revenue Recapture	229	0.0000	0.000334	0.0004	\$290.39	0.0004	0.0004	\$290.39	\$274.61	\$274.61
Totals (Capped)	256,509		0.373639	0.3409	\$247,485.86	0.2740	0.2740	\$198,917.94	\$188,105.60	\$188,105.60
Totals (Not Capped)	229		0.000334	0.0004	\$290.39	0.0004	0.0004	\$290.39	\$274.61	\$274.61
Totals (All)	256,738		0.373973	0.3413	\$247,776.25	0.2744	0.2744	\$199,208.33	\$188,380.21	\$188,380.21

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$78,735.47	1.014000	1.0000	79,838
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,864,908	0	0	27,864,908
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,864,908	41,656	1.000000	0	0	0	27,823,252
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

79,838	27,823,252	0.2870
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2870	0.297000	0.9663
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	76,850	0.3400	0.275795	0.2758	\$76,851.42	0.2665	0.2665	\$74,259.98	\$74,259.98	\$74,259.98
054 General Assistance	5,890	0.1000	0.021138	0.0212	\$5,907.36	0.0205	0.0205	\$5,712.31	\$5,712.31	\$5,712.31
200 Revenue Recapture	53	0.0000	0.000190	0.0002	\$55.73	0.0002	0.0002	\$55.73	\$55.73	\$55.73
Totals (Capped)	82,740		0.296933	0.2970	\$82,758.78	0.2870	0.2870	\$79,972.29	\$79,972.29	\$79,972.29
Totals (Not Capped)	53		0.000190	0.0002	\$55.73	0.0002	0.0002	\$55.73	\$55.73	\$55.73
Totals (All)	82,793		0.297123	0.2972	\$82,814.51	0.2872	0.2872	\$80,028.02	\$80,028.02	\$80,028.02

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$485,063.14	1.014000	1.0000	491,854
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

270,202,197	0	0	270,202,197
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

270,202,197	3,115,657	1.000000	0	0	574,571	266,511,969
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

491,854	266,511,969	0.1846	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1846	0.189900	0.9721
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	475,003	0.2500	0.175795	0.1758	\$499,236.71	0.1708	0.1708	\$485,037.71	\$461,505.35	\$461,505.35
035 Liability Insurance	14,304	0.0000	0.005294	0.0053	\$15,050.94	0.0052	0.0052	\$14,766.96	\$14,050.51	\$14,050.51
047 Social Security	12,146	0.0000	0.004495	0.0045	\$12,779.10	0.0044	0.0044	\$12,495.12	\$11,888.90	\$11,888.90
054 General Assistance	11,554	0.1000	0.004276	0.0043	\$12,211.14	0.0042	0.0042	\$11,927.16	\$11,348.49	\$11,348.49
200 Revenue Recapture	623	0.0000	0.000231	0.0003	\$851.94	0.0003	0.0003	\$851.94	\$810.61	\$810.61
Totals (Capped)	513,007		0.189860	0.1899	\$539,277.89	0.1846	0.1846	\$524,226.94	\$498,793.25	\$498,793.25
Totals (Not Capped)	623		0.000231	0.0003	\$851.94	0.0003	0.0003	\$851.94	\$810.61	\$810.61
Totals (All)	513,630		0.190091	0.1902	\$540,129.83	0.1849	0.1849	\$525,078.88	\$499,603.86	\$499,603.86

**PTELL Worksheet
Kankakee County**

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$59,446.91 1.014000 1.0000 60,279

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 32,367,295 0 0 32,367,295

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 32,367,295 237,182 1.000000 0 0 0 32,130,113

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 60,279 32,130,113 0.1877

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	54,000	0.3000	0.166835	0.1669	\$54,021.02	0.1669	0.1669	\$54,021.02	\$54,021.02	\$54,021.02
054 General Assistance	6,400	0.1000	0.019773	0.0198	\$6,408.72	0.0198	0.0198	\$6,408.72	\$6,408.72	\$6,408.72
200 Revenue Recapture	6	0.0000	0.000019	0.0001	\$32.37	0.0001	0.0001	\$32.37	\$32.37	\$32.37
Totals (Capped)	60,400		0.186608	0.1867	\$60,429.74	0.1867	0.1867	\$60,429.74	\$60,429.74	\$60,429.74
Totals (Not Capped)	6		0.000019	0.0001	\$32.37	0.0001	0.0001	\$32.37	\$32.37	\$32.37
Totals (All)	60,406		0.186627	0.1868	\$60,462.11	0.1868	0.1868	\$60,462.11	\$60,462.11	\$60,462.11

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$206,511.01		1.014000		1.0000		209,402

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
69,864,550		0		0		69,864,550

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
69,864,550		164,612		1.000000		0		0		0		69,699,938

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
209,402		69,699,938		0.3005	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	178,763	0.2500	0.255871	0.2500	\$174,661.38	0.2500	0.2500	\$174,661.38	\$174,661.38	\$174,661.38
005 IMRF	10,296	0.0000	0.014737	0.0148	\$10,339.95	0.0148	0.0148	\$10,339.95	\$10,339.95	\$10,339.95
027 Audit	2,216	0.0050	0.003172	0.0032	\$2,235.67	0.0032	0.0032	\$2,235.67	\$2,235.67	\$2,235.67
035 Liability Insurance	10,296	0.0000	0.014737	0.0148	\$10,339.95	0.0148	0.0148	\$10,339.95	\$10,339.95	\$10,339.95
047 Social Security	11,441	0.0000	0.016376	0.0164	\$11,457.79	0.0164	0.0164	\$11,457.79	\$11,457.79	\$11,457.79
054 General Assistance	143	0.1000	0.000205	0.0003	\$209.59	0.0003	0.0003	\$209.59	\$209.59	\$209.59
200 Revenue Recapture	210	0.0000	0.000301	0.0004	\$279.46	0.0004	0.0004	\$279.46	\$279.46	\$279.46
Totals (Capped)	213,155		0.305098	0.2995	\$209,244.33	0.2995	0.2995	\$209,244.33	\$209,244.33	\$209,244.33
Totals (Not Capped)	210		0.000301	0.0004	\$279.46	0.0004	0.0004	\$279.46	\$279.46	\$279.46
Totals (All)	213,365		0.305399	0.2999	\$209,523.79	0.2999	0.2999	\$209,523.79	\$209,523.79	\$209,523.79

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$222,144.52		1.014000		1.0000		225,255

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
74,721,120		0		0		74,721,120

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
74,721,120		695,174		1.000000		0		0		1,211,104		72,814,842

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
225,255		72,814,842		0.3094	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	179,732	0.2500	0.240537	0.2406	\$184,054.16	0.2406	0.2406	\$184,054.16	\$179,779.01	\$179,779.01
005 IMRF	5,969	0.0000	0.007988	0.0080	\$6,119.84	0.0080	0.0080	\$6,119.84	\$5,977.69	\$5,977.69
035 Liability Insurance	11,282	0.0000	0.015099	0.0151	\$11,551.20	0.0151	0.0151	\$11,551.20	\$11,282.89	\$11,282.89
047 Social Security	15,504	0.0000	0.020749	0.0208	\$15,911.58	0.0208	0.0208	\$15,911.58	\$15,541.99	\$15,541.99
054 General Assistance	208	0.1000	0.000278	0.0003	\$229.49	0.0003	0.0003	\$229.49	\$224.16	\$224.16
200 Revenue Recapture	183	0.0000	0.000245	0.0003	\$229.49	0.0003	0.0003	\$229.49	\$224.16	\$224.16
Totals (Capped)	212,695		0.284651	0.2848	\$217,866.27	0.2848	0.2848	\$217,866.27	\$212,805.74	\$212,805.74
Totals (Not Capped)	183		0.000245	0.0003	\$229.49	0.0003	0.0003	\$229.49	\$224.16	\$224.16
Totals (All)	212,878		0.284896	0.2851	\$218,095.76	0.2851	0.2851	\$218,095.76	\$213,029.90	\$213,029.90

PTELL Worksheet Kankakee County

Taxing District T007 - LIMESTONE TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$169,178.27		1.014000		1.0000		171,547

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
139,793,236		0		0		139,793,236

Adjusted EAV	-	(New Property	x	State Multiplier)	-	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
139,793,236		1,370,232		1.000000			0		0		0		138,423,004

Numerator	/	Denominator	=	Limiting Rate	
171,547		138,423,004		0.1240	District is Over the Limit

Limiting Rate	/	Computed Rate	=	Reduction Factor
0.1240		0.127200		0.9748

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	159,000	0.2500	0.113739	0.1138	\$159,084.70	0.1108	0.1108	\$154,890.91	\$154,890.91	\$154,890.91
005 IMRF	1,600	0.0000	0.001145	0.0012	\$1,677.52	0.0012	0.0012	\$1,677.52	\$1,677.52	\$1,677.52
027 Audit	1,200	0.0050	0.000858	0.0009	\$1,258.14	0.0009	0.0009	\$1,258.14	\$1,258.14	\$1,258.14
035 Liability Insurance	6,000	0.0000	0.004292	0.0043	\$6,011.11	0.0042	0.0042	\$5,871.32	\$5,871.32	\$5,871.32
047 Social Security	9,500	0.0000	0.006796	0.0068	\$9,505.94	0.0067	0.0067	\$9,366.15	\$9,366.15	\$9,366.15
054 General Assistance	250	0.1000	0.000179	0.0002	\$279.59	0.0002	0.0002	\$279.59	\$279.59	\$279.59
060 Unemployment Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	238	0.0000	0.000170	0.0002	\$279.59	0.0002	0.0002	\$279.59	\$279.59	\$279.59
Totals (Capped)	177,550		0.127009	0.1272	\$177,817.00	0.1240	0.1240	\$173,343.61	\$173,343.63	\$173,343.63
Totals (Not Capped)	238		0.000170	0.0002	\$279.59	0.0002	0.0002	\$279.59	\$279.59	\$279.59
Totals (All)	177,788		0.127179	0.1274	\$178,096.59	0.1242	0.1242	\$173,623.20	\$173,623.22	\$173,623.22

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,990.92	1.014000	1.0000	98,349
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

36,303,426	0	0	36,303,426
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

36,303,426	101,638	1.000000	0	0	0	0	36,201,788
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

98,349	36,201,788	0.2717	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2717	0.279600	0.9717
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	94,735	0.2600	0.260953	0.2600	\$94,388.91	0.2526	0.2526	\$91,702.45	\$91,702.45	\$91,702.45
027 Audit	1,822	0.0050	0.005019	0.0050	\$1,815.17	0.0049	0.0049	\$1,778.87	\$1,778.87	\$1,778.87
054 General Assistance	5,283	0.1000	0.014552	0.0146	\$5,300.30	0.0142	0.0142	\$5,155.09	\$5,155.09	\$5,155.09
200 Revenue Recapture	134	0.0000	0.000369	0.0004	\$145.21	0.0004	0.0004	\$145.21	\$145.21	\$145.21
Totals (Capped)	101,840		0.280524	0.2796	\$101,504.38	0.2717	0.2717	\$98,636.41	\$98,636.41	\$98,636.41
Totals (Not Capped)	134		0.000369	0.0004	\$145.21	0.0004	0.0004	\$145.21	\$145.21	\$145.21
Totals (All)	101,974		0.280893	0.2800	\$101,649.59	0.2721	0.2721	\$98,781.62	\$98,781.62	\$98,781.62

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$86,843.08	1.014000	1.0000	88,059
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

36,103,484	0	0	36,103,484
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

36,103,484	219,940	1.000000	0	0	0	35,883,544
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

88,059	35,883,544	0.2454	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	73,183	0.2600	0.202703	0.2028	\$73,217.87	0.2028	0.2028	\$73,217.87	\$73,217.87	\$73,217.87
047 Social Security	6,038	0.0000	0.016724	0.0168	\$6,065.39	0.0168	0.0168	\$6,065.39	\$6,065.39	\$6,065.39
054 General Assistance	8,816	0.1000	0.024419	0.0245	\$8,845.35	0.0245	0.0245	\$8,845.35	\$8,845.35	\$8,845.35
200 Revenue Recapture	197	0.0000	0.000546	0.0006	\$216.62	0.0006	0.0006	\$216.62	\$216.62	\$216.62
Totals (Capped)	88,037		0.243846	0.2441	\$88,128.61	0.2441	0.2441	\$88,128.60	\$88,128.61	\$88,128.61
Totals (Not Capped)	197		0.000546	0.0006	\$216.62	0.0006	0.0006	\$216.62	\$216.62	\$216.62
Totals (All)	88,234		0.244392	0.2447	\$88,345.23	0.2447	0.2447	\$88,345.23	\$88,345.23	\$88,345.23

PTELL Worksheet Kankakee County

Taxing District T010 - PEMBROKE TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$173,974.95		1.014000		1.0000		176,411

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
21,175,080		0		0		21,175,080

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
21,175,080		94,407		1.000000		0		0		0		21,080,673

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
176,411		21,080,673		0.8369	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	98,300	0.4100	0.464225	0.4100	\$86,817.83	0.4100	0.4100	\$86,817.83	\$86,817.83	\$86,817.83
005 IMRF	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
019 Community Buildings/Gymnasi	10,500	0.1000	0.049587	0.0496	\$10,502.84	0.0496	0.0496	\$10,502.84	\$10,502.84	\$10,502.84
027 Audit	5,000	0.0050	0.023613	0.0050	\$1,058.75	0.0050	0.0050	\$1,058.75	\$1,058.75	\$1,058.75
035 Liability Insurance	30,000	0.0000	0.141676	0.1417	\$30,005.09	0.1417	0.1417	\$30,005.09	\$30,005.09	\$30,005.09
047 Social Security	9,000	0.0000	0.042503	0.0426	\$9,020.58	0.0426	0.0426	\$9,020.58	\$9,020.58	\$9,020.58
054 General Assistance	10,500	0.1000	0.049587	0.0496	\$10,502.84	0.0496	0.0496	\$10,502.84	\$10,502.84	\$10,502.84
140 Senior Citizens Services	18,000	0.1500	0.085006	0.0851	\$18,019.99	0.0851	0.0851	\$18,019.99	\$18,019.99	\$18,019.99
200 Revenue Recapture	805	0.0000	0.003802	0.0039	\$825.83	0.0039	0.0039	\$825.83	\$825.83	\$825.83
Totals (Capped)	181,300		0.856197	0.7836	\$165,927.92	0.7836	0.7836	\$165,927.93	\$165,927.92	\$165,927.92
Totals (Not Capped)	805		0.003802	0.0039	\$825.83	0.0039	0.0039	\$825.83	\$825.83	\$825.83
Totals (All)	182,105		0.859999	0.7875	\$166,753.75	0.7875	0.7875	\$166,753.76	\$166,753.75	\$166,753.75

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$98,908.79 1.014000 1.0000 100,294

Current EAV - Annexations + Disconnections = Adjusted EAV
 38,951,635 0 0 38,951,635

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 38,951,635 531,747 1.000000 0 0 0 38,419,888

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 100,294 38,419,888 0.2611

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	107,750	0.2500	0.276625	0.2500	\$97,379.09	0.2500	0.2500	\$97,379.09	\$97,379.09	\$97,379.09
027 Audit	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
054 General Assistance	1,200	0.1000	0.003081	0.0031	\$1,207.50	0.0031	0.0031	\$1,207.50	\$1,207.50	\$1,207.50
200 Revenue Recapture	299	0.0000	0.000768	0.0008	\$311.61	0.0008	0.0008	\$311.61	\$311.61	\$311.61
Totals (Capped)	108,950		0.279706	0.2531	\$98,586.59	0.2531	0.2531	\$98,586.59	\$98,586.59	\$98,586.59
Totals (Not Capped)	299		0.000768	0.0008	\$311.61	0.0008	0.0008	\$311.61	\$311.61	\$311.61
Totals (All)	109,249		0.280474	0.2539	\$98,898.20	0.2539	0.2539	\$98,898.20	\$98,898.20	\$98,898.20

**PTELL Worksheet
Kankakee County**

Taxing District T012 - AROMA TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$256,031.66 1.014000 1.0000 259,616

Current EAV - Annexations + Disconnections = Adjusted EAV
 95,587,706 0 0 95,587,706

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 95,587,706 (692,315 x 1.000000) - 0 - 0 - 0 = 94,895,391

Numerator / Denominator = Limiting Rate
 259,616 / 94,895,391 = 0.2736 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.2736 / 0.278600 = 0.9821

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	224,000	0.2500	0.234340	0.2344	\$224,437.62	0.2300	0.2300	\$220,224.63	\$219,851.72	\$219,851.72
027 Audit	2,500	0.0050	0.002615	0.0027	\$2,585.25	0.0027	0.0027	\$2,585.25	\$2,580.87	\$2,580.87
035 Liability Insurance	10,000	0.0000	0.010462	0.0105	\$10,053.73	0.0104	0.0104	\$9,957.98	\$9,941.12	\$9,941.12
047 Social Security	11,500	0.0000	0.012031	0.0121	\$11,585.73	0.0119	0.0119	\$11,394.23	\$11,374.94	\$11,374.94
054 General Assistance	18,000	0.1000	0.018831	0.0189	\$18,096.72	0.0186	0.0186	\$17,809.47	\$17,779.31	\$17,779.31
200 Revenue Recapture	702	0.0000	0.000734	0.0008	\$766.00	0.0008	0.0008	\$766.00	\$764.70	\$764.70
Totals (Capped)	266,000		0.278279	0.2786	\$266,759.05	0.2736	0.2736	\$261,971.56	\$261,527.96	\$261,527.96
Totals (Not Capped)	702		0.000734	0.0008	\$766.00	0.0008	0.0008	\$766.00	\$764.70	\$764.70
Totals (All)	266,702		0.279013	0.2794	\$267,525.05	0.2744	0.2744	\$262,737.56	\$262,292.66	\$262,292.66

PTELL Worksheet Kankakee County

Taxing District T013 - OTTO TOWNSHIP

The 2018 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$175,746.61	1.014000	1.0000	178,207
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

80,283,014	0	0	80,283,014
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

80,283,014	233,930	1.000000	0	0	0	80,049,084
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

178,207	80,049,084	0.2227	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2227	0.229700	0.9695
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	159,600	0.2500	0.198797	0.1988	\$159,602.63	0.1926	0.1926	\$154,625.08	\$154,625.08	\$154,625.08
035 Liability Insurance	9,000	0.0000	0.011210	0.0113	\$9,071.98	0.0110	0.0110	\$8,831.13	\$8,831.13	\$8,831.13
047 Social Security	9,000	0.0000	0.011210	0.0113	\$9,071.98	0.0110	0.0110	\$8,831.13	\$8,831.13	\$8,831.13
054 General Assistance	6,600	0.1000	0.008221	0.0083	\$6,663.49	0.0081	0.0081	\$6,502.92	\$6,502.92	\$6,502.92
200 Revenue Recapture	214	0.0000	0.000267	0.0003	\$240.85	0.0003	0.0003	\$240.85	\$240.85	\$240.85
Totals (Capped)	184,200		0.229438	0.2297	\$184,410.08	0.2227	0.2227	\$178,790.27	\$178,790.26	\$178,790.26
Totals (Not Capped)	214		0.000267	0.0003	\$240.85	0.0003	0.0003	\$240.85	\$240.85	\$240.85
Totals (All)	184,414		0.229705	0.2300	\$184,650.93	0.2230	0.2230	\$179,031.12	\$179,031.11	\$179,031.11

PTELL Worksheet Kankakee County

Taxing District T014 - PILOT TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,520.58	1.014000	1.0000	97,872
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

65,271,020	0	0	65,271,020
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

65,271,020	863,020	1.000000	0	0	0	64,408,000
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

97,872	64,408,000	0.1520	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	82,720	0.2500	0.126733	0.1268	\$82,763.65	0.1268	0.1268	\$82,763.65	\$82,763.65	\$82,763.65
005 IMRF	11,750	0.0000	0.018002	0.0181	\$11,814.05	0.0181	0.0181	\$11,814.05	\$11,814.05	\$11,814.05
027 Audit	2,850	0.0050	0.004366	0.0044	\$2,871.92	0.0044	0.0044	\$2,871.92	\$2,871.92	\$2,871.92
200 Revenue Recapture	224	0.0000	0.000343	0.0004	\$261.08	0.0004	0.0004	\$261.08	\$261.08	\$261.08
Totals (Capped)	97,320		0.149101	0.1493	\$97,449.62	0.1493	0.1493	\$97,449.63	\$97,449.62	\$97,449.62
Totals (Not Capped)	224		0.000343	0.0004	\$261.08	0.0004	0.0004	\$261.08	\$261.08	\$261.08
Totals (All)	97,544		0.149444	0.1497	\$97,710.70	0.1497	0.1497	\$97,710.72	\$97,710.70	\$97,710.70

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$95,087.71	1.014000	1.0000	= 96,419
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

37,104,411	0	0	= 37,104,411
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

37,104,411	15,321	1.000000	0	0	0	= 37,089,090
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

96,419	37,089,090	0.2600	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2600	0.262600	0.9901
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,000	0.2600	0.242559	0.2426	\$90,015.30	0.2401	0.2401	\$89,087.69	\$89,087.69	\$89,087.69
027 Audit	1,796	0.0050	0.004840	0.0049	\$1,818.12	0.0049	0.0049	\$1,818.12	\$1,818.12	\$1,818.12
054 General Assistance	5,579	0.1000	0.015036	0.0151	\$5,602.77	0.0150	0.0150	\$5,565.66	\$5,565.66	\$5,565.66
200 Revenue Recapture	251	0.0000	0.000677	0.0007	\$259.73	0.0007	0.0007	\$259.73	\$259.73	\$259.73
Totals (Capped)	97,375	0.262435	0.2626	\$97,436.19	0.2600	0.2600	\$96,471.47	\$96,471.47	\$96,471.47	
Totals (Not Capped)	251	0.000677	0.0007	\$259.73	0.0007	0.0007	\$259.73	\$259.73	\$259.73	
Totals (All)	97,626	0.263112	0.2633	\$97,695.92	0.2607	0.2607	\$96,731.20	\$96,731.20	\$96,731.20	

PTELL Worksheet Kankakee County

Taxing District T016 - KANKAKEE TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$902,921.37	1.014000	1.0000	915,562
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

260,027,600	0	0	260,027,600
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

260,027,600	254,910	1.000000	0	0	0	259,772,690
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

915,562	259,772,690	0.3525	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3525	0.353400	0.9975
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	601,500	0.2500	0.231322	0.2314	\$623,805.89	0.2307	0.2307	\$621,918.84	\$599,883.67	\$599,883.67
005 IMRF	119,000	0.0000	0.045764	0.0458	\$123,467.20	0.0457	0.0457	\$123,197.62	\$118,832.61	\$118,832.61
054 General Assistance	198,000	0.1000	0.076146	0.0762	\$205,419.23	0.0761	0.0761	\$205,149.65	\$197,881.00	\$197,881.00
200 Revenue Recapture	2,894	0.0000	0.001113	0.0012	\$3,234.95	0.0012	0.0012	\$3,234.95	\$3,120.33	\$3,120.33
Totals (Capped)	918,500		0.353232	0.3534	\$952,692.32	0.3525	0.3525	\$950,266.11	\$916,597.28	\$916,597.28
Totals (Not Capped)	2,894		0.001113	0.0012	\$3,234.95	0.0012	0.0012	\$3,234.95	\$3,120.33	\$3,120.33
Totals (All)	921,394		0.354345	0.3546	\$955,927.27	0.3537	0.3537	\$953,501.06	\$919,717.61	\$919,717.61

**PTELL Worksheet
Kankakee County**

Taxing District T017 - BOURBONNAIS TOWNSHIP
The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator						
\$817,396.10		1.014000		1.0000		828,840						
Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV						
837,661,312		0		0		837,661,312						
Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
837,661,312		9,540,654		1.000000		0		0		0		828,120,658
Numerator	/	Denominator	=	Limiting Rate								
828,840		828,120,658		0.1001	District is Within the Limit							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	567,763	0.2500	0.067780	0.0678	\$581,569.60	0.0678	0.0678	\$581,569.60	\$567,934.37	\$567,934.37
005 IMRF	50,069	0.0000	0.005977	0.0060	\$51,466.34	0.0060	0.0060	\$51,466.34	\$50,259.68	\$50,259.68
047 Social Security	47,719	0.0000	0.005697	0.0057	\$48,893.02	0.0057	0.0057	\$48,893.02	\$47,746.69	\$47,746.69
054 General Assistance	150,429	0.1000	0.017958	0.0180	\$154,399.01	0.0180	0.0180	\$154,399.01	\$150,779.04	\$150,779.04
200 Revenue Recapture	774	0.0000	0.000092	0.0001	\$857.77	0.0001	0.0001	\$857.77	\$837.66	\$837.66
Totals (Capped)	815,980		0.097412	0.0975	\$836,327.97	0.0975	0.0975	\$836,327.97	\$816,719.78	\$816,719.78
Totals (Not Capped)	774		0.000092	0.0001	\$857.77	0.0001	0.0001	\$857.77	\$837.66	\$837.66
Totals (All)	816,754		0.097504	0.0976	\$837,185.74	0.0976	0.0976	\$837,185.74	\$817,557.44	\$817,557.44