

PTELL Worksheet Kankakee County

Taxing District C001 - KANKAKEE COUNTY

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator						
\$21,683,688.67		1.050000		1.0000		22,767,873						
 Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV						
2,349,545,426		0		0		2,349,545,426						
 Adjusted EAV	- (New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
2,349,545,426		16,249,464		1.000000		0		11,938,519		1,376,997		2,319,980,446
 Numerator	/	Denominator	=	Limiting Rate								
22,767,873		2,319,980,446		0.9814	District is Within the Limit							

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	7,360,000	0.0000	0.313252	0.3133	\$7,491,685.80	0.3133	0.3133	\$7,491,685.80	\$7,361,125.82	\$7,361,125.82
003 Bonds and Interest	1,711,823	0.0000	0.072858	0.0729	\$1,743,197.88	0.0729	0.0729	\$1,743,197.88	\$1,712,818.62	\$1,712,818.62
005 IMRF	4,815,000	0.0000	0.204933	0.2050	\$4,901,996.77	0.2050	0.2050	\$4,901,996.77	\$4,816,568.12	\$4,816,568.12
006 County Highway	2,395,000	0.2000	0.101935	0.1020	\$2,439,042.30	0.1020	0.1020	\$2,439,042.30	\$2,396,536.33	\$2,396,536.33
008 Joint Bridge	918,000	0.2500	0.039071	0.0391	\$934,966.21	0.0391	0.0391	\$934,966.21	\$918,672.26	\$918,672.26
021 Federal Aid Hwy Matching Tax	918,000	0.0500	0.039071	0.0391	\$934,966.21	0.0391	0.0391	\$934,966.21	\$918,672.26	\$918,672.26
022 County Health	555,000	0.1000	0.023622	0.0237	\$566,718.65	0.0237	0.0237	\$566,718.65	\$556,842.27	\$556,842.27
035 Liability Insurance	3,050,000	0.0000	0.129812	0.1299	\$3,106,192.10	0.1299	0.1299	\$3,106,192.10	\$3,052,059.51	\$3,052,059.51
047 Social Security	2,425,000	0.0000	0.103212	0.1033	\$2,470,128.13	0.1033	0.1033	\$2,470,128.13	\$2,427,080.43	\$2,427,080.43
053 Extension Education	288,000	0.0500	0.012258	0.0123	\$294,119.81	0.0123	0.0123	\$294,119.81	\$288,994.09	\$288,994.09
055 V.A.C.	295,000	0.0400	0.012556	0.0126	\$301,293.46	0.0126	0.0126	\$301,293.46	\$296,042.72	\$296,042.72
200 Revenue Recapture	210,914	0.0000	0.008977	0.0090	\$215,209.61	0.0090	0.0090	\$215,209.61	\$211,459.09	\$211,459.09
757 Lease PBC '96-15	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	23,019,000		0.979722	0.9803	\$23,441,109.44	0.9803	0.9803	\$23,441,109.46	\$23,032,593.81	\$23,032,593.81
Totals (Not Capped)	1,922,737		0.081835	0.0819	\$1,958,407.49	0.0819	0.0819	\$1,958,407.49	\$1,924,277.71	\$1,924,277.71
Totals (All)	24,941,737		1.061557	1.0622	\$25,399,516.93	1.0622	1.0622	\$25,399,516.95	\$24,956,871.52	\$24,956,871.52

**PTELL Worksheet
Kankakee County**

Taxing District V001 - VILLAGE OF AROMA PARK

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$57,544.06 1.050000 1.0000 60,421

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 14,001,873 0 0 14,001,873

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 14,001,873 0 1.000000 0 0 0 14,001,873

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 60,421 14,001,873 0.4316

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	11,541	0.4380	0.082425	0.0825	\$11,551.55	0.0825	0.0825	\$11,551.55	\$11,551.55	\$11,551.55
005 IMRF	22,863	0.0000	0.163285	0.1633	\$22,865.06	0.1633	0.1633	\$22,865.06	\$22,865.06	\$22,865.06
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	6,324	0.6000	0.045165	0.0452	\$6,328.85	0.0452	0.0452	\$6,328.85	\$6,328.85	\$6,328.85
027 Audit	6,405	0.0000	0.045744	0.0458	\$6,412.86	0.0458	0.0458	\$6,412.86	\$6,412.86	\$6,412.86
035 Liability Insurance	6,405	0.0000	0.045744	0.0458	\$6,412.86	0.0458	0.0458	\$6,412.86	\$6,412.86	\$6,412.86
047 Social Security	6,774	0.0000	0.048379	0.0484	\$6,776.91	0.0484	0.0484	\$6,776.91	\$6,776.91	\$6,776.91
048 School Crossing Guard	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	227	0.0000	0.001621	0.0017	\$238.03	0.0017	0.0017	\$238.03	\$238.03	\$238.03
Totals (Capped)	60,312		0.430742	0.4310	\$60,348.09	0.4310	0.4310	\$60,348.07	\$60,348.09	\$60,348.09
Totals (Not Capped)	227		0.001621	0.0017	\$238.03	0.0017	0.0017	\$238.03	\$238.03	\$238.03
Totals (All)	60,539		0.432363	0.4327	\$60,586.12	0.4327	0.4327	\$60,586.10	\$60,586.12	\$60,586.12

PTELL Worksheet Kankakee County

Taxing District V002 - VILLAGE OF BOURBONNAIS

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,733,899.88	1.050000	1.0000	1,820,595
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

402,287,306	36,843	0	402,250,463
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

402,250,463	3,076,017	1.000000	0	0	0	399,174,446
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,820,595	399,174,446	0.4561	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	408,524	0.4380	0.101550	0.1016	\$415,722.59	0.1016	0.1016	\$415,722.59	\$408,723.90	\$408,723.90
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	146,041	0.0000	0.036303	0.0364	\$148,939.98	0.0364	0.0364	\$148,939.98	\$146,432.58	\$146,432.58
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	270,273	0.6000	0.067184	0.0672	\$274,966.12	0.0672	0.0672	\$274,966.12	\$270,337.07	\$270,337.07
015 Police Pension	253,137	0.0000	0.062924	0.0630	\$257,780.74	0.0630	0.0630	\$257,780.74	\$253,441.00	\$253,441.00
027 Audit	47,901	0.0000	0.011907	0.0120	\$49,101.09	0.0120	0.0120	\$49,101.09	\$48,274.48	\$48,274.48
035 Liability Insurance	163,566	0.0000	0.040659	0.0407	\$166,534.54	0.0407	0.0407	\$166,534.54	\$163,730.93	\$163,730.93
041 Street Lighting	146,041	0.0500	0.036303	0.0364	\$148,939.98	0.0364	0.0364	\$148,939.98	\$146,432.58	\$146,432.58
042 Parks	80,225	0.0750	0.019942	0.0200	\$81,835.16	0.0200	0.0200	\$81,835.16	\$80,457.46	\$80,457.46
046 Emergency Services/Disaster	31,934	0.0500	0.007938	0.0080	\$32,734.06	0.0080	0.0080	\$32,734.06	\$32,182.98	\$32,182.98
047 Social Security	183,816	0.0000	0.045693	0.0457	\$186,993.33	0.0457	0.0457	\$186,993.33	\$183,845.30	\$183,845.30
048 School Crossing Guard	43,228	0.0200	0.010746	0.0108	\$44,190.98	0.0108	0.0108	\$44,190.98	\$43,447.03	\$43,447.03
060 Unemployment Insurance	22,977	0.0000	0.005712	0.0058	\$23,732.19	0.0058	0.0058	\$23,732.19	\$23,332.66	\$23,332.66
062 Workers' Compensation	22,977	0.0000	0.005712	0.0058	\$23,732.19	0.0058	0.0058	\$23,732.19	\$23,332.66	\$23,332.66
200 Revenue Recapture	4,386	0.0000	0.001090	0.0011	\$4,500.93	0.0011	0.0011	\$4,500.93	\$4,425.16	\$4,425.16
Totals (Capped)	1,820,640		0.452573	0.4534	\$1,855,202.95	0.4534	0.4534	\$1,855,202.96	\$1,823,970.63	\$1,823,970.63
Totals (Not Capped)	4,386		0.001090	0.0011	\$4,500.93	0.0011	0.0011	\$4,500.93	\$4,425.16	\$4,425.16
Totals (All)	1,825,026		0.453663	0.4545	\$1,859,703.88	0.4545	0.4545	\$1,859,703.90	\$1,828,395.79	\$1,828,395.79

**PTELL Worksheet
Kankakee County**

PTELL Worksheet Kankakee County

Taxing District V003 - VILLAGE OF BONFIELD

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$18,744.79	1.050000	1.0000	19,682
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

7,220,325	0	0	7,220,325
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

7,220,325	15,000	1.000000	0	0	0	7,205,325
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

19,682	7,205,325	0.2732
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	10,319	0.4380	0.142916	0.1430	\$10,325.06	0.1430	0.1430	\$10,325.06	\$10,325.06	\$10,325.06
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	1,998	0.0000	0.027672	0.0277	\$2,000.03	0.0277	0.0277	\$2,000.03	\$2,000.03	\$2,000.03
035 Liability Insurance	6,420	0.0000	0.088916	0.0890	\$6,426.09	0.0890	0.0890	\$6,426.09	\$6,426.09	\$6,426.09
200 Revenue Recapture	49	0.0000	0.000679	0.0007	\$50.54	0.0007	0.0007	\$50.54	\$50.54	\$50.54
Totals (Capped)	18,737		0.259504	0.2597	\$18,751.18	0.2597	0.2597	\$18,751.18	\$18,751.18	\$18,751.18
Totals (Not Capped)	49		0.000679	0.0007	\$50.54	0.0007	0.0007	\$50.54	\$50.54	\$50.54
Totals (All)	18,786		0.260183	0.2604	\$18,801.72	0.2604	0.2604	\$18,801.73	\$18,801.72	\$18,801.72

PTELL Worksheet Kankakee County

Taxing District V004 - VILLAGE OF BRADLEY

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,118,528.17	1.050000	1.0000			2,224,455
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

325,887,392	26,637	0		325,860,755
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

325,860,755	2,438,413	1.000000	0	0	0	0	0	0	323,422,342
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,224,455	323,422,342		0.6878	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	967,643	0.4380	0.296926	0.2970	\$1,009,962.44	0.2970	0.2970	\$1,009,962.44	\$967,885.55	\$967,885.55
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	75,000	0.0000	0.023014	0.0231	\$78,552.63	0.0231	0.0231	\$78,552.63	\$75,279.99	\$75,279.99
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	60,000	0.6000	0.018411	0.0185	\$62,910.12	0.0185	0.0185	\$62,910.12	\$60,289.17	\$60,289.17
015 Police Pension	668,545	0.0000	0.205146	0.2052	\$697,792.23	0.2052	0.2052	\$697,792.23	\$668,720.93	\$668,720.93
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	10,000	0.0000	0.003069	0.0031	\$10,541.70	0.0031	0.0031	\$10,541.70	\$10,102.51	\$10,102.51
035 Liability Insurance	325,000	0.0000	0.099728	0.0998	\$339,374.58	0.0998	0.0998	\$339,374.58	\$325,235.62	\$325,235.62
042 Parks	0	0.0750	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
045 Public Benefit	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
046 Emergency Services/Disaster	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	85,000	0.0000	0.026083	0.0261	\$88,754.27	0.0261	0.0261	\$88,754.27	\$85,056.61	\$85,056.61
200 Revenue Recapture	9,302	0.0000	0.002854	0.0029	\$9,861.59	0.0029	0.0029	\$9,861.59	\$9,450.73	\$9,450.73
Totals (Capped)	2,191,188		0.672377	0.6728	\$2,287,887.97	0.6728	0.6728	\$2,287,887.97	\$2,192,570.38	\$2,192,570.38
Totals (Not Capped)	9,302		0.002854	0.0029	\$9,861.59	0.0029	0.0029	\$9,861.59	\$9,450.73	\$9,450.73
Totals (All)	2,200,490		0.675231	0.6757	\$2,297,749.56	0.6757	0.6757	\$2,297,749.55	\$2,202,021.11	\$2,202,021.11

PTELL Worksheet Kankakee County

Taxing District V005 - VILLAGE OF BUCKINGHAM

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$22,905.41	1.050000	1.0000	24,051
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

3,034,285	0	0	3,034,285
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

3,034,285	0	1.000000	0	0	0	3,034,285
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

24,051	3,034,285	0.7927	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	7,550	0.4380	0.248823	0.2489	\$7,552.34	0.2489	0.2489	\$7,552.34	\$7,552.34	\$7,552.34
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	400	0.6000	0.013183	0.0132	\$400.53	0.0132	0.0132	\$400.53	\$400.53	\$400.53
027 Audit	5,764	0.0000	0.189962	0.1900	\$5,765.14	0.1900	0.1900	\$5,765.14	\$5,765.14	\$5,765.14
035 Liability Insurance	8,497	0.0000	0.280033	0.2801	\$8,499.03	0.2801	0.2801	\$8,499.03	\$8,499.03	\$8,499.03
040 Street & Bridge	500	0.1000	0.016478	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
042 Parks	688	0.0750	0.022674	0.0227	\$688.78	0.0227	0.0227	\$688.78	\$688.78	\$688.78
200 Revenue Recapture	300	0.0000	0.009887	0.0099	\$300.39	0.0099	0.0099	\$300.39	\$300.39	\$300.39
Totals (Capped)	23,399		0.771153	0.7549	\$22,905.82	0.7549	0.7549	\$22,905.82	\$22,905.82	\$22,905.82
Totals (Not Capped)	300		0.009887	0.0099	\$300.39	0.0099	0.0099	\$300.39	\$300.39	\$300.39
Totals (All)	23,699		0.781040	0.7648	\$23,206.21	0.7648	0.7648	\$23,206.21	\$23,206.21	\$23,206.21

PTELL Worksheet Kankakee County

Taxing District V008 - VILLAGE OF ESSEX

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$14,861.00 1.050000 1.0000 15,604

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

19,623,576 0 0 19,623,576

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

19,623,576 90,045 1.000000 0 0 0 0 19,533,531

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

15,604 19,533,531 0.0799 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	8,240	0.4380	0.041990	0.0420	\$8,241.90	0.0420	0.0420	\$8,241.90	\$8,241.90	\$8,241.90
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	2,932	0.6000	0.014941	0.0150	\$2,943.54	0.0150	0.0150	\$2,943.54	\$2,943.54	\$2,943.54
035 Liability Insurance	3,278	0.0000	0.016704	0.0168	\$3,296.76	0.0168	0.0168	\$3,296.76	\$3,296.76	\$3,296.76
200 Revenue Recapture	8	0.0000	0.000041	0.0001	\$19.62	0.0001	0.0001	\$19.62	\$19.62	\$19.62
Totals (Capped)	14,450		0.073635	0.0738	\$14,482.20	0.0738	0.0738	\$14,482.20	\$14,482.20	\$14,482.20
Totals (Not Capped)	8		0.000041	0.0001	\$19.62	0.0001	0.0001	\$19.62	\$19.62	\$19.62
Totals (All)	14,458		0.073676	0.0739	\$14,501.82	0.0739	0.0739	\$14,501.82	\$14,501.82	\$14,501.82

**PTELL Worksheet
Kankakee County**

Taxing District V009 - VILLAGE OF GRANT PARK
The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$260,544.57 1.050000 1.0000 273,572

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 25,732,989 0 0 25,732,989

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 25,732,989 0 1.000000 0 0 0 25,732,989

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 273,572 25,732,989 1.0632

Limiting Rate / **Computed Rate** = **Reduction Factor**
 1.0632 1.228800 0.8652

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	108,677	0.4380	0.422326	0.4224	\$131,681.21	0.3650	0.3650	\$113,787.03	\$93,925.41	\$93,925.41
005 IMRF	21,943	0.0000	0.085272	0.0853	\$26,591.87	0.0739	0.0739	\$23,037.98	\$19,016.68	\$19,016.68
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	61,437	0.6000	0.238748	0.2388	\$74,444.77	0.2067	0.2067	\$64,437.75	\$53,190.09	\$53,190.09
016 Library	36,053	0.1500	0.140104	0.1402	\$43,706.69	0.1214	0.1214	\$37,845.88	\$31,239.85	\$31,239.85
025 Garbage Disposal	15,543	0.2000	0.060401	0.0605	\$18,860.59	0.0524	0.0524	\$16,335.45	\$13,484.09	\$13,484.09
027 Audit	13,532	0.0000	0.052586	0.0526	\$16,397.80	0.0456	0.0456	\$14,215.58	\$11,734.24	\$11,734.24
035 Liability Insurance	42,240	0.0000	0.164147	0.1642	\$51,188.57	0.1421	0.1421	\$44,299.00	\$36,566.58	\$36,566.58
042 Parks	16,671	0.0750	0.064785	0.0648	\$20,201.09	0.0561	0.0561	\$17,488.91	\$14,436.21	\$14,436.21
046 Emergency Services/Disaster	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	113	0.0000	0.000439	0.0005	\$155.87	0.0005	0.0005	\$155.87	\$128.66	\$128.66
Totals (Capped)	316,096		1.228369	1.2288	\$383,072.59	1.0632	1.0632	\$331,447.58	\$273,593.15	\$273,593.15
Totals (Not Capped)	113		0.000439	0.0005	\$155.87	0.0005	0.0005	\$155.87	\$128.66	\$128.66
Totals (All)	316,209		1.228808	1.2293	\$383,228.46	1.0637	1.0637	\$331,603.45	\$273,721.81	\$273,721.81

PTELL Worksheet Kankakee County

Taxing District V010 - VILLAGE OF HERSCHER

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$82,925.73	1.050000	1.0000	87,072
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,969,805	0	0	33,969,805
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,969,805	124,021	1.000000	0	0	0	33,845,784
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

87,072	33,845,784	0.2573	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2573	0.257600	0.9988
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	58,796	0.4380	0.173083	0.1731	\$58,801.73	0.1728	0.1728	\$58,699.82	\$58,699.82	\$58,699.82
005 IMRF	4,900	0.0000	0.014425	0.0145	\$4,925.62	0.0145	0.0145	\$4,925.62	\$4,925.62	\$4,925.62
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	9,000	0.6000	0.026494	0.0265	\$9,002.00	0.0265	0.0265	\$9,002.00	\$9,002.00	\$9,002.00
027 Audit	4,900	0.0000	0.014425	0.0145	\$4,925.62	0.0145	0.0145	\$4,925.62	\$4,925.62	\$4,925.62
035 Liability Insurance	4,900	0.0000	0.014425	0.0145	\$4,925.62	0.0145	0.0145	\$4,925.62	\$4,925.62	\$4,925.62
047 Social Security	4,900	0.0000	0.014425	0.0145	\$4,925.62	0.0145	0.0145	\$4,925.62	\$4,925.62	\$4,925.62
200 Revenue Recapture	112	0.0000	0.000330	0.0004	\$135.88	0.0004	0.0004	\$135.88	\$135.88	\$135.88
Totals (Capped)	87,396		0.257277	0.2576	\$87,506.21	0.2573	0.2573	\$87,404.31	\$87,404.30	\$87,404.30
Totals (Not Capped)	112		0.000330	0.0004	\$135.88	0.0004	0.0004	\$135.88	\$135.88	\$135.88
Totals (All)	87,508		0.257607	0.2580	\$87,642.09	0.2577	0.2577	\$87,540.19	\$87,540.18	\$87,540.18

PTELL Worksheet Kankakee County

Taxing District V012 - VILLAGE OF IRWIN

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$3,308.62	1.050000	1.0000	3,474
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,615,980	0	0	1,615,980
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,615,980	0	1.000000	0	0	0	1,615,980
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

3,474	1,615,980	0.2150
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2150	0.438000	0.4909
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	766,010	0.4380	47.402196	0.4380	\$7,077.99	0.2150	0.2150	\$3,474.36	\$3,474.36	\$3,474.36
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	766,010		47.402196	0.4380	\$7,077.99	0.2150	0.2150	\$3,474.36	\$3,474.36	\$3,474.36
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	766,010		47.402196	0.4380	\$7,077.99	0.2150	0.2150	\$3,474.36	\$3,474.36	\$3,474.36

PTELL Worksheet Kankakee County

Taxing District V014 - VILLAGE OF MANTENO

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,793,602.93	1.050000	1.0000	1,883,283
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

215,187,693	0	0	215,187,693
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

215,187,693	2,116,945	1.000000	0	11,913,363	10,024	201,147,361
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,883,283	201,147,361	0.9363	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	440,000	0.4380	0.204473	0.2045	\$440,296.80	0.2045	0.2045	\$440,296.80	\$440,058.83	\$440,058.83
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	100,000	0.0000	0.046471	0.0465	\$100,116.39	0.0465	0.0465	\$100,116.39	\$100,062.28	\$100,062.28
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	500,000	0.6000	0.232355	0.2324	\$500,366.63	0.2324	0.2324	\$500,366.63	\$500,096.20	\$500,096.20
015 Police Pension	500,000	0.0000	0.232355	0.2324	\$500,366.63	0.2324	0.2324	\$500,366.63	\$500,096.20	\$500,096.20
025 Garbage Disposal	20,000	0.2000	0.009294	0.0093	\$20,023.28	0.0093	0.0093	\$20,023.28	\$20,012.46	\$20,012.46
027 Audit	12,000	0.0000	0.005577	0.0056	\$12,057.03	0.0056	0.0056	\$12,057.03	\$12,050.51	\$12,050.51
035 Liability Insurance	150,000	0.0000	0.069707	0.0698	\$150,282.23	0.0698	0.0698	\$150,282.23	\$150,201.01	\$150,201.01
041 Street Lighting	35,000	0.0500	0.016265	0.0163	\$35,094.56	0.0163	0.0163	\$35,094.56	\$35,075.59	\$35,075.59
042 Parks	6,000	0.0750	0.002788	0.0028	\$6,028.51	0.0028	0.0028	\$6,028.51	\$6,025.26	\$6,025.26
046 Emergency Services/Disaster	1,500	0.0500	0.000697	0.0007	\$1,507.13	0.0007	0.0007	\$1,507.13	\$1,506.31	\$1,506.31
047 Social Security	150,000	0.0000	0.069707	0.0698	\$150,282.23	0.0698	0.0698	\$150,282.23	\$150,201.01	\$150,201.01
048 School Crossing Guard	15,000	0.0200	0.006971	0.0070	\$15,071.28	0.0070	0.0070	\$15,071.28	\$15,063.14	\$15,063.14
067 Public Comfort Stations	10,000	0.0333	0.004647	0.0047	\$10,119.29	0.0047	0.0047	\$10,119.29	\$10,113.82	\$10,113.82
073 Chlorination of Sewage	0	0.0200	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	4,666	0.0000	0.002168	0.0022	\$4,736.69	0.0022	0.0022	\$4,736.69	\$4,734.13	\$4,734.13
Totals (Capped)	1,939,500		0.901307	0.9018	\$1,941,611.99	0.9018	0.9018	\$1,941,611.99	\$1,940,562.62	\$1,940,562.62
Totals (Not Capped)	4,666		0.002168	0.0022	\$4,736.69	0.0022	0.0022	\$4,736.69	\$4,734.13	\$4,734.13
Totals (All)	1,944,166		0.903475	0.9040	\$1,946,348.68	0.9040	0.9040	\$1,946,348.68	\$1,945,296.75	\$1,945,296.75

**PTELL Worksheet
Kankakee County**

PTELL Worksheet Kankakee County

Taxing District V015 - CITY OF MOMENCE

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$413,355.81	1.050000	1.0000	= 434,024
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

62,158,953	0	0	= 62,158,953
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

62,158,953	11,331	1.000000	0	0	697,288	= 61,450,334
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

434,024	61,450,334	0.7063	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.7063	0.720100	0.9808
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	196,510	0.4380	0.316141	0.3162	\$200,047.09	0.3099	0.3099	\$196,061.33	\$192,630.60	\$192,630.60
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
005 IMRF	44,475	0.0000	0.071550	0.0716	\$45,298.45	0.0703	0.0703	\$44,476.00	\$43,697.74	\$43,697.74
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	69,961	0.6000	0.112552	0.1126	\$71,237.51	0.1105	0.1105	\$69,908.93	\$68,685.64	\$68,685.64
025 Garbage Disposal	0	0.2000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	88,698	0.0000	0.142696	0.1427	\$90,280.58	0.1400	0.1400	\$88,572.40	\$87,022.53	\$87,022.53
040 Street & Bridge	0	0.1000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 Street Lighting	0	0.0500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
062 Workers' Compensation	47,818	0.0000	0.076929	0.0770	\$48,714.82	0.0756	0.0756	\$47,829.09	\$46,992.17	\$46,992.17
200 Revenue Recapture	435	0.0000	0.000700	0.0007	\$442.86	0.0007	0.0007	\$442.86	\$435.11	\$435.11
Totals (Capped)	447,462		0.719868	0.7201	\$455,578.45	0.7063	0.7063	\$446,847.74	\$439,028.68	\$439,028.68
Totals (Not Capped)	435		0.000700	0.0007	\$442.86	0.0007	0.0007	\$442.86	\$435.11	\$435.11
Totals (All)	447,897		0.720568	0.7208	\$456,021.31	0.7070	0.7070	\$447,290.61	\$439,463.79	\$439,463.79

PTELL Worksheet Kankakee County

Taxing District V016 - VILLAGE OF REDDICK

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$7,891.69	1.050000	1.0000	8,286
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,623,641	0	0	2,623,641
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,623,641	0	1.000000	0	0	0	2,623,641
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

8,286	2,623,641	0.3159	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	6,128	0.4380	0.233569	0.2336	\$6,128.83	0.2336	0.2336	\$5,657.77	\$5,657.77	\$6,128.83
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	545	0.0000	0.020773	0.0208	\$545.72	0.0208	0.0208	\$503.77	\$503.77	\$545.72
035 Liability Insurance	909	0.0000	0.034647	0.0347	\$910.40	0.0347	0.0347	\$840.43	\$840.43	\$910.40
047 Social Security	318	0.0000	0.012121	0.0122	\$320.08	0.0122	0.0122	\$295.48	\$295.48	\$320.08
200 Revenue Recapture	35	0.0000	0.001445	0.0015	\$39.35	0.0015	0.0015	\$36.33	\$36.33	\$39.35
Totals (Capped)	7,900		0.301110	0.3013	\$7,905.03	0.3013	0.3013	\$7,297.46	\$7,297.45	\$7,905.03
Totals (Not Capped)	35		0.001445	0.0015	\$39.35	0.0015	0.0015	\$36.33	\$36.33	\$39.35
Totals (All)	7,935		0.302555	0.3028	\$7,944.38	0.3028	0.3028	\$7,333.79	\$7,333.78	\$7,944.38

**PTELL Worksheet
Kankakee County**

Taxing District V017 - VILLAGE OF ST. ANNE

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$188,226.39 1.050000 1.0000 197,638

Current EAV - Annexations + Disconnections = Adjusted EAV
 18,659,321 0 0 18,659,321

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 18,659,321 0 1.000000 0 0 0 18,659,321

Numerator / **Denominator** = **Limiting Rate** District is Within the Limit
 197,638 18,659,321 1.0592

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	70,600	0.4380	0.378363	0.3784	\$70,606.87	0.3784	0.3784	\$70,606.87	\$70,606.87	\$70,606.87
003 Bonds and Interest	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
014 Police Protection	93,500	0.6000	0.501090	0.5011	\$93,501.86	0.5011	0.5011	\$93,501.86	\$93,501.86	\$93,501.86
027 Audit	2,000	0.0000	0.010719	0.0108	\$2,015.21	0.0108	0.0108	\$2,015.21	\$2,015.21	\$2,015.21
035 Liability Insurance	3,650	0.0000	0.019561	0.0196	\$3,657.23	0.0196	0.0196	\$3,657.23	\$3,657.23	\$3,657.23
041 Street Lighting	7,200	0.0500	0.038587	0.0386	\$7,202.50	0.0386	0.0386	\$7,202.50	\$7,202.50	\$7,202.50
046 Emergency Services/Disaster	1,000	0.0500	0.005359	0.0054	\$1,007.60	0.0054	0.0054	\$1,007.60	\$1,007.60	\$1,007.60
047 Social Security	15,500	0.0000	0.083068	0.0831	\$15,505.90	0.0831	0.0831	\$15,505.90	\$15,505.90	\$15,505.90
057 Lease or Purchase	1,000	0.0000	0.005359	0.0054	\$1,007.60	0.0054	0.0054	\$1,007.60	\$1,007.60	\$1,007.60
060 Unemployment Insurance	525	0.0000	0.002814	0.0029	\$541.12	0.0029	0.0029	\$541.12	\$541.12	\$541.12
062 Workers' Compensation	2,050	0.0000	0.010987	0.0110	\$2,052.53	0.0110	0.0110	\$2,052.53	\$2,052.53	\$2,052.53
200 Revenue Recapture	435	0.0000	0.002331	0.0024	\$447.82	0.0024	0.0024	\$447.82	\$447.82	\$447.82
Totals (Capped)	197,025		1.055907	1.0563	\$197,098.42	1.0563	1.0563	\$197,098.41	\$197,098.42	\$197,098.42
Totals (Not Capped)	435		0.002331	0.0024	\$447.82	0.0024	0.0024	\$447.82	\$447.82	\$447.82
Totals (All)	197,460		1.058238	1.0587	\$197,546.24	1.0587	1.0587	\$197,546.23	\$197,546.24	\$197,546.24

PTELL Worksheet Kankakee County

Taxing District V018 - SUN RIVER TERRACE

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$26,806.73	1.050000	1.0000	28,147
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

5,265,047	0	0	5,265,047
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

5,265,047	0	1.000000	0	0	0	5,265,047
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

28,147	5,265,047	0.5346
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	44,550	0.4380	0.846146	0.4380	\$23,060.91	0.4380	0.4380	\$23,060.91	\$23,060.91	\$23,060.91
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
027 Audit	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	3,500	0.0000	0.066476	0.0665	\$3,501.26	0.0665	0.0665	\$3,501.26	\$3,501.26	\$3,501.26
200 Revenue Recapture	35	0.0000	0.000665	0.0007	\$36.86	0.0007	0.0007	\$36.86	\$36.86	\$36.86
Totals (Capped)	48,050		0.912622	0.5045	\$26,562.17	0.5045	0.5045	\$26,562.16	\$26,562.17	\$26,562.17
Totals (Not Capped)	35		0.000665	0.0007	\$36.86	0.0007	0.0007	\$36.86	\$36.86	\$36.86
Totals (All)	48,085		0.913287	0.5052	\$26,599.03	0.5052	0.5052	\$26,599.02	\$26,599.03	\$26,599.03

**PTELL Worksheet
Kankakee County**

Taxing District V019 - VILLAGE OF UNION HILL

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$10,103.88 1.050000 1.0000 10,609

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 1,611,067 347 0 1,610,720

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 1,610,720 0 1.000000 0 0 0 1,610,720

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 10,609 1,610,720 0.6587

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	5,000	0.4380	0.310353	0.3104	\$5,000.75	0.3104	0.3104	\$5,000.75	\$5,000.75	\$5,000.75
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
025 Garbage Disposal	2,300	0.2000	0.142763	0.1428	\$2,300.60	0.1428	0.1428	\$2,300.60	\$2,300.60	\$2,300.60
027 Audit	1,100	0.0000	0.068278	0.0683	\$1,100.36	0.0683	0.0683	\$1,100.36	\$1,100.36	\$1,100.36
035 Liability Insurance	1,100	0.0000	0.068278	0.0683	\$1,100.36	0.0683	0.0683	\$1,100.36	\$1,100.36	\$1,100.36
040 Street & Bridge	1,100	0.1000	0.068278	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
041 Street Lighting	600	0.0500	0.037242	0.0373	\$600.93	0.0373	0.0373	\$600.93	\$600.93	\$600.93
200 Revenue Recapture	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	11,200		0.695192	0.6271	\$10,103.00	0.6271	0.6271	\$10,103.00	\$10,103.00	\$10,103.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	11,200		0.695192	0.6271	\$10,103.00	0.6271	0.6271	\$10,103.00	\$10,103.00	\$10,103.00

PTELL Worksheet Kankakee County

Taxing District V020 - VILLAGE OF SAMMONS POINT

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.050000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

4,893,167 0 0 4,893,167

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

4,893,167 35,552 1.000000 0 0 0 4,857,615

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 4,857,615 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00

PTELL Worksheet Kankakee County

Taxing District V021 - VILLAGE OF LIMESTONE

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00 1.050000 1.0000 0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,830,783 202,509 0 33,628,274

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,628,274 277,740 1.000000 0 0 0 33,350,534

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

0 33,350,534 0.0000 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	0	0.4380	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	0	0.000000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00