

PTELL Worksheet Kankakee County

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$188,105.60	1.050000	1.0000	197,511
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

71,776,202	0	0	71,776,202
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

71,776,202	255,768	1.000000	0	0	0	71,520,434
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

197,511	71,520,434	0.2762	District is Over the Limit
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2762	0.291300	0.9482
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	158,079	0.2500	0.220239	0.2203	\$170,110.68	0.2087	0.2087	\$161,153.43	\$149,796.93	\$149,796.93
005 IMRF	23,938	0.0000	0.033351	0.0334	\$25,790.73	0.0317	0.0317	\$24,478.02	\$22,753.06	\$22,753.06
027 Audit	2,850	0.0050	0.003971	0.0040	\$3,088.71	0.0038	0.0038	\$2,934.27	\$2,727.50	\$2,727.50
035 Liability Insurance	16,154	0.0000	0.022506	0.0226	\$17,451.21	0.0215	0.0215	\$16,601.81	\$15,431.88	\$15,431.88
047 Social Security	6,370	0.0000	0.008875	0.0089	\$6,872.38	0.0085	0.0085	\$6,563.51	\$6,100.98	\$6,100.98
054 General Assistance	1,473	0.1000	0.002052	0.0021	\$1,621.57	0.0020	0.0020	\$1,544.35	\$1,435.52	\$1,435.52
200 Revenue Recapture	118	0.0000	0.000164	0.0002	\$154.44	0.0002	0.0002	\$154.44	\$143.55	\$143.55
Totals (Capped)	208,864		0.290994	0.2913	\$224,935.28	0.2762	0.2762	\$213,275.40	\$198,245.87	\$198,245.87
Totals (Not Capped)	118		0.000164	0.0002	\$154.44	0.0002	0.0002	\$154.44	\$143.55	\$143.55
Totals (All)	208,982		0.291158	0.2915	\$225,089.72	0.2764	0.2764	\$213,429.84	\$198,389.42	\$198,389.42

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$79,972.29 1.050000 1.0000 83,971

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

29,554,279 0 0 29,554,279

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

29,554,279 64,504 1.000000 0 0 0 29,489,775

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

83,971 29,489,775 0.2848 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	73,988	0.3400	0.250346	0.2504	\$74,003.91	0.2504	0.2504	\$74,003.91	\$74,003.91	\$74,003.91
054 General Assistance	5,933	0.1000	0.020075	0.0201	\$5,940.41	0.0201	0.0201	\$5,940.41	\$5,940.41	\$5,940.41
200 Revenue Recapture	111	0.0000	0.000376	0.0004	\$118.22	0.0004	0.0004	\$118.22	\$118.22	\$118.22
Totals (Capped)	79,921		0.270421	0.2705	\$79,944.32	0.2705	0.2705	\$79,944.32	\$79,944.32	\$79,944.32
Totals (Not Capped)	111		0.000376	0.0004	\$118.22	0.0004	0.0004	\$118.22	\$118.22	\$118.22
Totals (All)	80,032		0.270797	0.2709	\$80,062.54	0.2709	0.2709	\$80,062.54	\$80,062.54	\$80,062.54

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$498,793.25		1.050000		1.0000		523,733

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
292,806,141		0		0		292,806,141

Adjusted EAV	-	(New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
292,806,141		3,394,634		1.000000		0		11,938,519		574,569		276,898,419

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
523,733		276,898,419		0.1892	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	482,603	0.2500	0.164820	0.1649	\$488,270.01	0.1649	0.1649	\$488,270.01	\$482,837.33	\$482,837.33
035 Liability Insurance	15,291	0.0000	0.005222	0.0053	\$15,693.34	0.0053	0.0053	\$15,693.34	\$15,518.73	\$15,518.73
047 Social Security	12,983	0.0000	0.004434	0.0045	\$13,324.53	0.0045	0.0045	\$13,324.53	\$13,176.28	\$13,176.28
054 General Assistance	10,338	0.1000	0.003531	0.0036	\$10,659.62	0.0036	0.0036	\$10,659.62	\$10,541.02	\$10,541.02
200 Revenue Recapture	969	0.0000	0.000331	0.0004	\$1,184.40	0.0004	0.0004	\$1,184.40	\$1,171.22	\$1,171.22
Totals (Capped)	521,215		0.178007	0.1783	\$527,947.50	0.1783	0.1783	\$527,947.50	\$522,073.36	\$522,073.36
Totals (Not Capped)	969		0.000331	0.0004	\$1,184.40	0.0004	0.0004	\$1,184.40	\$1,171.22	\$1,171.22
Totals (All)	522,184		0.178338	0.1787	\$529,131.90	0.1787	0.1787	\$529,131.90	\$523,244.58	\$523,244.58

PTELL Worksheet Kankakee County

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$60,429.74	1.050000	1.0000	63,451
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,889,886	0	0	33,889,886
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,889,886	65,498	1.000000	0	0	0	33,824,388
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

63,451	33,824,388	0.1876
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.1876	0.188000	0.9979
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	56,900	0.3000	0.167897	0.1679	\$56,901.12	0.1675	0.1675	\$56,765.56	\$56,765.56	\$56,765.56
054 General Assistance	6,800	0.1000	0.020065	0.0201	\$6,811.87	0.0201	0.0201	\$6,811.87	\$6,811.87	\$6,811.87
200 Revenue Recapture	250	0.0000	0.000738	0.0008	\$271.12	0.0008	0.0008	\$271.12	\$271.12	\$271.12
Totals (Capped)	63,700		0.187962	0.1880	\$63,712.99	0.1876	0.1876	\$63,577.43	\$63,577.43	\$63,577.43
Totals (Not Capped)	250		0.000738	0.0008	\$271.12	0.0008	0.0008	\$271.12	\$271.12	\$271.12
Totals (All)	63,950		0.188700	0.1888	\$63,984.11	0.1884	0.1884	\$63,848.55	\$63,848.55	\$63,848.55

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

Aggregate Ext. Base	x	(1 + Limit)	x	Rate Increase Factor	=	Numerator
\$209,244.33		1.050000		1.0000		219,707

Current EAV	-	Annexations	+	Disconnections	=	Adjusted EAV
73,356,730		0		0		73,356,730

Adjusted EAV	- (New Property	x	State Multiplier) -	Overlap New Prop.	-	TIF Recovery	-	EZ Recovery	=	Denominator
73,356,730		197,606		1.000000		0		0		0		73,159,124

Numerator	/	Denominator	=	Limiting Rate	District is Within the Limit
219,707		73,159,124		0.3004	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	179,595	0.2500	0.244824	0.2449	\$179,650.63	0.2449	0.2449	\$179,650.63	\$179,650.63	\$179,650.63
005 IMRF	5,000	0.0000	0.006816	0.0069	\$5,061.61	0.0069	0.0069	\$5,061.61	\$5,061.61	\$5,061.61
027 Audit	2,348	0.0050	0.003201	0.0033	\$2,420.77	0.0033	0.0033	\$2,420.77	\$2,420.77	\$2,420.77
035 Liability Insurance	10,857	0.0000	0.014800	0.0148	\$10,856.80	0.0148	0.0148	\$10,856.80	\$10,856.80	\$10,856.80
047 Social Security	15,000	0.0000	0.020448	0.0205	\$15,038.13	0.0205	0.0205	\$15,038.13	\$15,038.13	\$15,038.13
054 General Assistance	7,200	0.1000	0.009815	0.0099	\$7,262.32	0.0099	0.0099	\$7,262.32	\$7,262.32	\$7,262.32
200 Revenue Recapture	234	0.0000	0.000319	0.0004	\$293.43	0.0004	0.0004	\$293.43	\$293.43	\$293.43
Totals (Capped)	220,000		0.299904	0.3003	\$220,290.26	0.3003	0.3003	\$220,290.26	\$220,290.26	\$220,290.26
Totals (Not Capped)	234		0.000319	0.0004	\$293.43	0.0004	0.0004	\$293.43	\$293.43	\$293.43
Totals (All)	220,234		0.300223	0.3007	\$220,583.69	0.3007	0.3007	\$220,583.69	\$220,583.69	\$220,583.69

PTELL Worksheet Kankakee County

Taxing District T007 - LIMESTONE TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$173,343.63	1.050000	1.0000	182,011
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

150,242,609	0	0	150,242,609
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

150,242,609	1,064,731	1.000000	0	0	0	149,177,878
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

182,011	149,177,878	0.1221	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	164,000	0.2500	0.109157	0.1092	\$164,064.93	0.1092	0.1092	\$164,064.93	\$164,064.93	\$164,064.93
005 IMRF	1,000	0.0000	0.000666	0.0007	\$1,051.70	0.0007	0.0007	\$1,051.70	\$1,051.70	\$1,051.70
027 Audit	1,325	0.0050	0.000882	0.0009	\$1,352.18	0.0009	0.0009	\$1,352.18	\$1,352.18	\$1,352.18
035 Liability Insurance	6,200	0.0000	0.004127	0.0042	\$6,310.19	0.0042	0.0042	\$6,310.19	\$6,310.19	\$6,310.19
047 Social Security	9,700	0.0000	0.006456	0.0065	\$9,765.77	0.0065	0.0065	\$9,765.77	\$9,765.77	\$9,765.77
054 General Assistance	25	0.1000	0.000017	0.0001	\$150.24	0.0001	0.0001	\$150.24	\$150.24	\$150.24
060 Unemployment Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
200 Revenue Recapture	136	0.0000	0.000091	0.0001	\$150.24	0.0001	0.0001	\$150.24	\$150.24	\$150.24
Totals (Capped)	182,250		0.121305	0.1216	\$182,695.01	0.1216	0.1216	\$182,695.01	\$182,695.01	\$182,695.01
Totals (Not Capped)	136		0.000091	0.0001	\$150.24	0.0001	0.0001	\$150.24	\$150.24	\$150.24
Totals (All)	182,386		0.121396	0.1217	\$182,845.25	0.1217	0.1217	\$182,845.26	\$182,845.25	\$182,845.25

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$98,636.41	1.050000	1.0000	103,568
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

40,187,487	0	0	40,187,487
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

40,187,487	204,775	1.000000	0	0	0	39,982,712
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

103,568	39,982,712	0.2591	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	96,287	0.2600	0.239595	0.2396	\$96,289.22	0.2396	0.2396	\$96,289.22	\$96,289.22	\$96,289.22
027 Audit	1,868	0.0050	0.004648	0.0047	\$1,888.81	0.0047	0.0047	\$1,888.81	\$1,888.81	\$1,888.81
054 General Assistance	5,413	0.1000	0.013469	0.0135	\$5,425.31	0.0135	0.0135	\$5,425.31	\$5,425.31	\$5,425.31
200 Revenue Recapture	58	0.0000	0.000144	0.0002	\$80.37	0.0002	0.0002	\$80.37	\$80.37	\$80.37
Totals (Capped)	103,568		0.257712	0.2578	\$103,603.34	0.2578	0.2578	\$103,603.34	\$103,603.34	\$103,603.34
Totals (Not Capped)	58		0.000144	0.0002	\$80.37	0.0002	0.0002	\$80.37	\$80.37	\$80.37
Totals (All)	103,626		0.257856	0.2580	\$103,683.71	0.2580	0.2580	\$103,683.72	\$103,683.71	\$103,683.71

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$88,128.61	1.050000	1.0000	92,535
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

40,055,404	0	0	40,055,404
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

40,055,404	299,595	1.000000	0	0	0	39,755,809
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

92,535	39,755,809	0.2328
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	76,768	0.2600	0.191655	0.1917	\$76,786.21	0.1917	0.1917	\$76,786.21	\$76,786.21	\$76,786.21
047 Social Security	6,333	0.0000	0.015811	0.0159	\$6,368.81	0.0159	0.0159	\$6,368.81	\$6,368.81	\$6,368.81
054 General Assistance	8,816	0.1000	0.022010	0.0221	\$8,852.24	0.0221	0.0221	\$8,852.24	\$8,852.24	\$8,852.24
200 Revenue Recapture	186	0.0000	0.000464	0.0005	\$200.28	0.0005	0.0005	\$200.28	\$200.28	\$200.28
Totals (Capped)	91,917		0.229476	0.2297	\$92,007.26	0.2297	0.2297	\$92,007.26	\$92,007.26	\$92,007.26
Totals (Not Capped)	186		0.000464	0.0005	\$200.28	0.0005	0.0005	\$200.28	\$200.28	\$200.28
Totals (All)	92,103		0.229940	0.2302	\$92,207.54	0.2302	0.2302	\$92,207.54	\$92,207.54	\$92,207.54

**PTELL Worksheet
Kankakee County**

Taxing District T010 - PEMBROKE TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$173,974.95 1.050000 1.0000 182,674

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 24,084,896 0 0 24,084,896

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 24,084,896 212,300 1.000000 0 0 0 23,872,596

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 182,674 23,872,596 0.7652

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.7652 0.867600 0.8820

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	87,300	0.4100	0.362468	0.3625	\$87,307.75	0.3194	0.3194	\$76,927.16	\$76,927.16	\$76,927.16
005 IMRF	3,500	0.0000	0.014532	0.0146	\$3,516.39	0.0129	0.0129	\$3,106.95	\$3,106.95	\$3,106.95
019 Community Buildings/Gymnasi	21,500	0.1000	0.089268	0.0893	\$21,507.81	0.0788	0.0788	\$18,978.90	\$18,978.90	\$18,978.90
027 Audit	1,064	0.0050	0.004418	0.0045	\$1,083.82	0.0040	0.0040	\$963.40	\$963.40	\$963.40
035 Liability Insurance	33,000	0.0000	0.137015	0.1371	\$33,020.39	0.1210	0.1210	\$29,142.72	\$29,142.72	\$29,142.72
047 Social Security	10,500	0.0000	0.043596	0.0436	\$10,501.01	0.0385	0.0385	\$9,272.68	\$9,272.68	\$9,272.68
054 General Assistance	20,500	0.1000	0.085116	0.0852	\$20,520.33	0.0752	0.0752	\$18,111.84	\$18,111.84	\$18,111.84
140 Senior Citizens Services	31,500	0.1500	0.130787	0.1308	\$31,503.04	0.1154	0.1154	\$27,793.97	\$27,793.97	\$27,793.97
200 Revenue Recapture	594	0.0000	0.002466	0.0025	\$602.12	0.0025	0.0025	\$602.12	\$602.12	\$602.12
Totals (Capped)	208,864		0.867200	0.8676	\$208,960.54	0.7652	0.7652	\$184,297.62	\$184,297.62	\$184,297.62
Totals (Not Capped)	594		0.002466	0.0025	\$602.12	0.0025	0.0025	\$602.12	\$602.12	\$602.12
Totals (All)	209,458		0.869666	0.8701	\$209,562.66	0.7677	0.7677	\$184,899.75	\$184,899.74	\$184,899.74

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2019 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$98,908.79	1.050000	1.0000	103,854
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

43,481,643	0	0	43,481,643
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

43,481,643	129,887	1.000000	0	0	0	43,351,756
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

103,854	43,351,756	0.2396	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	102,429	0.2500	0.235568	0.2356	\$102,442.75	0.2356	0.2356	\$102,442.75	\$102,442.75	\$102,442.75
027 Audit	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
035 Liability Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
047 Social Security	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
054 General Assistance	1,087	0.1000	0.002500	0.0025	\$1,087.04	0.0025	0.0025	\$1,087.04	\$1,087.04	\$1,087.04
200 Revenue Recapture	178	0.0000	0.000409	0.0005	\$217.41	0.0005	0.0005	\$217.41	\$217.41	\$217.41
Totals (Capped)	103,516		0.238068	0.2381	\$103,529.79	0.2381	0.2381	\$103,529.79	\$103,529.79	\$103,529.79
Totals (Not Capped)	178		0.000409	0.0005	\$217.41	0.0005	0.0005	\$217.41	\$217.41	\$217.41
Totals (All)	103,694		0.238477	0.2386	\$103,747.20	0.2386	0.2386	\$103,747.20	\$103,747.20	\$103,747.20

PTELL Worksheet Kankakee County

Taxing District T012 - AROMA TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$261,527.96	1.050000	1.0000	274,604
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

105,497,821	0	0	105,497,821
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

105,497,821	176,617	1.000000	0	0	0	105,321,204
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

274,604	105,321,204	0.2608
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2608	0.261000	0.9992
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	229,500	0.2500	0.217540	0.2176	\$229,957.11	0.2174	0.2174	\$229,745.76	\$229,352.26	\$229,352.26
027 Audit	2,750	0.0050	0.002607	0.0027	\$2,853.33	0.0027	0.0027	\$2,853.33	\$2,848.44	\$2,848.44
035 Liability Insurance	13,000	0.0000	0.012323	0.0124	\$13,104.17	0.0124	0.0124	\$13,104.17	\$13,081.73	\$13,081.73
047 Social Security	11,750	0.0000	0.011138	0.0112	\$11,836.03	0.0112	0.0112	\$11,836.03	\$11,815.76	\$11,815.76
054 General Assistance	18,000	0.1000	0.017062	0.0171	\$18,071.08	0.0171	0.0171	\$18,071.08	\$18,040.13	\$18,040.13
200 Revenue Recapture	702	0.0000	0.000665	0.0007	\$739.75	0.0007	0.0007	\$739.75	\$738.48	\$738.48
Totals (Capped)	275,000		0.260670	0.2610	\$275,821.72	0.2608	0.2608	\$275,610.37	\$275,138.32	\$275,138.32
Totals (Not Capped)	702		0.000665	0.0007	\$739.75	0.0007	0.0007	\$739.75	\$738.48	\$738.48
Totals (All)	275,702		0.261335	0.2617	\$276,561.47	0.2615	0.2615	\$276,350.12	\$275,876.80	\$275,876.80

PTELL Worksheet Kankakee County

Taxing District T014 - PILOT TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$97,449.62	1.050000	+	1.0000	=	102,322
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

69,527,532	-	0	+	0	=	69,527,532
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

69,527,532	-	209,279	x	1.000000)	-	0	-	0	-	0	=	69,318,253
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

102,322	/	69,318,253	=	0.1477	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	83,720	0.2500	0.120413	0.1205	\$83,780.68	0.1205	0.1205	\$83,780.68	\$83,780.68	\$83,780.68
005 IMRF	8,450	0.0000	0.012154	0.0122	\$8,482.36	0.0122	0.0122	\$8,482.36	\$8,482.36	\$8,482.36
027 Audit	3,000	0.0050	0.004315	0.0044	\$3,059.21	0.0044	0.0044	\$3,059.21	\$3,059.21	\$3,059.21
200 Revenue Recapture	125	0.0000	0.000180	0.0002	\$139.06	0.0002	0.0002	\$139.06	\$139.06	\$139.06
Totals (Capped)	95,170		0.136882	0.1371	\$95,322.25	0.1371	0.1371	\$95,322.25	\$95,322.25	\$95,322.25
Totals (Not Capped)	125		0.000180	0.0002	\$139.06	0.0002	0.0002	\$139.06	\$139.06	\$139.06
Totals (All)	95,295		0.137062	0.1373	\$95,461.31	0.1373	0.1373	\$95,461.30	\$95,461.31	\$95,461.31

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$96,471.47	1.050000	1.0000	101,295
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

39,500,730	0	0	39,500,730
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

39,500,730	93,291	1.000000	0	0	0	0	39,407,439
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

101,295	39,407,439	0.2571	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,000	0.2600	0.227844	0.2279	\$90,022.16	0.2279	0.2279	\$90,022.16	\$90,022.16	\$90,022.16
027 Audit	1,855	0.0050	0.004696	0.0047	\$1,856.53	0.0047	0.0047	\$1,856.53	\$1,856.53	\$1,856.53
054 General Assistance	9,440	0.1000	0.023898	0.0239	\$9,440.67	0.0239	0.0239	\$9,440.67	\$9,440.67	\$9,440.67
200 Revenue Recapture	250	0.0000	0.000633	0.0007	\$276.51	0.0007	0.0007	\$276.51	\$276.51	\$276.51
Totals (Capped)	101,295		0.256438	0.2565	\$101,319.36	0.2565	0.2565	\$101,319.37	\$101,319.36	\$101,319.36
Totals (Not Capped)	250		0.000633	0.0007	\$276.51	0.0007	0.0007	\$276.51	\$276.51	\$276.51
Totals (All)	101,545		0.257071	0.2572	\$101,595.87	0.2572	0.2572	\$101,595.88	\$101,595.87	\$101,595.87

PTELL Worksheet Kankakee County

Taxing District T016 - KANKAKEE TOWNSHIP

The 2021 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$916,597.28	1.050000	1.0000	962,427
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

281,717,643	0	0	281,717,643
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

281,717,643	1,369,909	1.000000	0	0	0	280,347,734
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

962,427	280,347,734	0.3433	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	601,500	0.2500	0.213512	0.2136	\$623,931.72	0.2136	0.2136	\$623,931.72	\$601,748.89	\$601,748.89
005 IMRF	119,000	0.0000	0.042241	0.0423	\$123,559.51	0.0423	0.0423	\$123,559.51	\$119,166.56	\$119,166.56
054 General Assistance	198,000	0.1000	0.070283	0.0703	\$205,348.31	0.0703	0.0703	\$205,348.31	\$198,047.50	\$198,047.50
200 Revenue Recapture	3,767	0.0000	0.001337	0.0014	\$4,089.44	0.0014	0.0014	\$4,089.44	\$3,944.05	\$3,944.05
Totals (Capped)	918,500		0.326036	0.3262	\$952,839.54	0.3262	0.3262	\$952,839.54	\$918,962.95	\$918,962.95
Totals (Not Capped)	3,767		0.001337	0.0014	\$4,089.44	0.0014	0.0014	\$4,089.44	\$3,944.05	\$3,944.05
Totals (All)	922,267		0.327373	0.3276	\$956,928.98	0.3276	0.3276	\$956,928.98	\$922,907.00	\$922,907.00

**PTELL Worksheet
Kankakee County**

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2020 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$817,396.10 1.050000 1.0000 858,266

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 887,396,611 0 0 887,396,611

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 887,396,611 7,782,709 1.000000 0 0 0 879,613,902

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 858,266 879,613,902 0.0976

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	567,763	0.2500	0.063981	0.0640	\$581,413.47	0.0640	0.0640	\$581,413.47	\$567,933.83	\$567,933.83
005 IMRF	50,069	0.0000	0.005642	0.0057	\$51,782.14	0.0057	0.0057	\$51,782.14	\$50,581.61	\$50,581.61
047 Social Security	47,719	0.0000	0.005377	0.0054	\$49,056.76	0.0054	0.0054	\$49,056.76	\$47,919.42	\$47,919.42
054 General Assistance	150,429	0.1000	0.016952	0.0170	\$154,437.95	0.0170	0.0170	\$154,437.95	\$150,857.42	\$150,857.42
200 Revenue Recapture	2,453	0.0000	0.000276	0.0003	\$2,725.38	0.0003	0.0003	\$2,725.38	\$2,662.19	\$2,662.19
Totals (Capped)	815,980		0.091952	0.0921	\$836,690.32	0.0921	0.0921	\$836,690.32	\$817,292.28	\$817,292.28
Totals (Not Capped)	2,453		0.000276	0.0003	\$2,725.38	0.0003	0.0003	\$2,725.38	\$2,662.19	\$2,662.19
Totals (All)	818,433		0.092228	0.0924	\$839,415.70	0.0924	0.0924	\$839,415.69	\$819,954.47	\$819,954.47