

PTELL Worksheet Kankakee County

Taxing District RD01 - YELLOWHEAD TOWNSHIP ROAD
 The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$292,535.15 1.017000 1.0000 297,508

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 53,798,670 0 0 53,798,670

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 53,798,670 208,714 1.000000 0 0 0 53,589,956

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 297,508 53,589,956 0.5552

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.5552 0.802300 0.6920

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	251,999	0.9400	0.468411	0.4685	\$257,501.77	0.3239	0.3239	\$178,025.23	\$174,253.89	\$174,253.89
008 Joint Bridge	12,197	0.2500	0.022672	0.0227	\$12,476.61	0.0158	0.0158	\$8,684.16	\$8,500.19	\$8,500.19
009 Permanent Road	98,749	0.2500	0.183553	0.1836	\$100,912.11	0.1271	0.1271	\$69,858.00	\$68,378.11	\$68,378.11
010 Equipment & Building	47,373	0.1000	0.088056	0.0881	\$48,422.42	0.0610	0.0610	\$33,527.44	\$32,817.19	\$32,817.19
205 IMRF Road	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
227 Audit Road	1,031	0.0050	0.001916	0.0020	\$1,099.26	0.0014	0.0014	\$769.48	\$753.18	\$753.18
235 Liability Insurance Rd & Bridge	14,261	0.0000	0.026508	0.0266	\$14,620.16	0.0185	0.0185	\$10,168.16	\$9,952.75	\$9,952.75
247 Social Security Road & Bridge	5,789	0.0000	0.010761	0.0108	\$5,936.01	0.0075	0.0075	\$4,122.23	\$4,034.90	\$4,034.90
Totals (Capped)	431,399		0.801877	0.8023	\$440,968.34	0.5552	0.5552	\$305,154.71	\$298,690.21	\$298,690.21
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	431,399		0.801877	0.8023	\$440,968.34	0.5552	0.5552	\$305,154.71	\$298,690.21	\$298,690.21

PTELL Worksheet Kankakee County

Taxing District RD02 - SUMNER TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$99,521.50	1.017000	1.0000	= 101,213
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

18,822,329	0	0	= 18,822,329
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

18,822,329	144,771	1.000000	0	0	0	= 18,677,558
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

101,213	18,677,558	0.5419	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5419	0.939100	0.5770
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	110,595	0.9400	0.587573	0.5876	\$110,600.01	0.3498	0.3498	\$65,840.51	\$65,840.51	\$65,840.51
008 Joint Bridge	9,200	0.2500	0.048878	0.0489	\$9,204.12	0.0205	0.0205	\$3,858.58	\$3,858.58	\$3,858.58
009 Permanent Road	0	0.2500	0.250000	0.2500	\$47,055.82	0.1489	0.1489	\$28,026.45	\$28,026.45	\$28,026.45
010 Equipment & Building	9,900	0.1000	0.052597	0.0526	\$9,900.55	0.0227	0.0227	\$4,272.67	\$4,272.67	\$4,272.67
Totals (Capped)	129,695		0.939048	0.9391	\$176,760.50	0.5419	0.5419	\$101,998.20	\$101,998.21	\$101,998.21
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	129,695		0.939048	0.9391	\$176,760.50	0.5419	0.5419	\$101,998.20	\$101,998.21	\$101,998.21

PTELL Worksheet Kankakee County

Taxing District RD03 - MANTENO TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$954,473.01	1.017000	1.0000	970,699
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

230,648,955	0	0	230,648,955
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

230,648,955	306,450	1.000000	0	0	146,997	230,195,508
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

970,699	230,195,508	0.4217
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4217	0.462000	0.9128
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Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	483,732	0.9400	0.209727	0.2098	\$509,852.65	0.1913	0.1913	\$464,894.24	\$441,231.45	\$441,231.45
008 Joint Bridge	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
009 Permanent Road	544,310	0.2500	0.235991	0.2360	\$573,523.48	0.2155	0.2155	\$523,704.70	\$497,048.50	\$497,048.50
235 Liability Insurance Rd & Bridge	25,000	0.0000	0.010839	0.0109	\$26,489.01	0.0100	0.0100	\$24,301.84	\$23,064.90	\$23,064.90
247 Social Security Road & Bridge	12,000	0.0000	0.005203	0.0053	\$12,879.98	0.0049	0.0049	\$11,907.90	\$11,301.80	\$11,301.80
Totals (Capped)	1,065,042		0.461760	0.4620	\$1,122,745.12	0.4217	0.4217	\$1,024,808.69	\$972,646.65	\$972,646.65
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,065,042		0.461760	0.4620	\$1,122,745.12	0.4217	0.4217	\$1,024,808.69	\$972,646.65	\$972,646.65

PTELL Worksheet Kankakee County

Taxing District RD04 - ROCKVILLE TOWNSHIP ROAD
The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$82,792.13 1.017000 1.0000 84,200

Current EAV - Annexations + Disconnections = Adjusted EAV
 23,551,013 0 0 23,551,013

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 23,551,013 150,127 1.000000 0 0 0 23,400,886

Numerator / Denominator = Limiting Rate **District is Over the Limit**
 84,200 23,400,886 0.3599

Limiting Rate / Computed Rate = Reduction Factor
 0.3599 0.363200 0.9909

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	78,500	0.9400	0.333319	0.3334	\$78,519.08	0.3303	0.3303	\$77,789.00	\$77,789.00	\$77,789.00
008 Joint Bridge	7,000	0.2500	0.029723	0.0298	\$7,018.20	0.0296	0.0296	\$6,971.10	\$6,971.10	\$6,971.10
Totals (Capped)	85,500		0.363042	0.3632	\$85,537.28	0.3599	0.3599	\$84,760.10	\$84,760.10	\$84,760.10
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	85,500		0.363042	0.3632	\$85,537.28	0.3599	0.3599	\$84,760.10	\$84,760.10	\$84,760.10

**PTELL Worksheet
Kankakee County**

Taxing District RD05 - MOMENCE TOWNSHIP ROAD
The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$183,035.72 1.017000 1.0000 186,147

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 55,888,696 0 0 55,888,696

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 55,888,696 180,523 1.000000 0 0 0 55,708,173

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 186,147 55,708,173 0.3342

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.3342 0.344100 0.9712

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	159,190	0.9400	0.284834	0.2849	\$159,226.89	0.2766	0.2766	\$154,588.13	\$154,588.13	\$154,588.13
008 Joint Bridge	2,000	0.2500	0.003579	0.0036	\$2,011.99	0.0035	0.0035	\$1,956.10	\$1,956.10	\$1,956.10
010 Equipment & Building	20,000	0.1000	0.035785	0.0358	\$20,008.15	0.0348	0.0348	\$19,449.27	\$19,449.27	\$19,449.27
205 IMRF Road	3,000	0.0000	0.005368	0.0054	\$3,017.99	0.0053	0.0053	\$2,962.10	\$2,962.10	\$2,962.10
235 Liability Insurance Rd & Bridge	6,000	0.0000	0.010736	0.0108	\$6,035.98	0.0105	0.0105	\$5,868.31	\$5,868.31	\$5,868.31
247 Social Security Road & Bridge	2,000	0.0000	0.003579	0.0036	\$2,011.99	0.0035	0.0035	\$1,956.10	\$1,956.10	\$1,956.10
Totals (Capped)	192,190		0.343881	0.3441	\$192,312.99	0.3342	0.3342	\$186,780.02	\$186,780.01	\$186,780.01
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	192,190		0.343881	0.3441	\$192,312.99	0.3342	0.3342	\$186,780.02	\$186,780.01	\$186,780.01

PTELL Worksheet Kankakee County

Taxing District RD06 - GANEER TOWNSHIP ROAD
The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$204,627.76	1.017000	1.0000	208,106
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

55,333,181	0	0	55,333,181
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

55,333,181	449,078	1.000000	0	0	0	54,884,103
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

208,106	54,884,103	0.3792	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3792	0.394900	0.9602
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	178,777	0.9400	0.323092	0.3231	\$178,781.51	0.3100	0.3100	\$171,532.86	\$171,532.86	\$171,532.86
008 Joint Bridge	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
010 Equipment & Building	18,543	0.1000	0.033512	0.0336	\$18,591.95	0.0323	0.0323	\$17,872.62	\$17,872.62	\$17,872.62
205 IMRF Road	4,006	0.0000	0.007240	0.0073	\$4,039.32	0.0071	0.0071	\$3,928.66	\$3,928.66	\$3,928.66
235 Liability Insurance Rd & Bridge	9,731	0.0000	0.017586	0.0176	\$9,738.64	0.0170	0.0170	\$9,406.64	\$9,406.64	\$9,406.64
247 Social Security Road & Bridge	7,350	0.0000	0.013283	0.0133	\$7,359.31	0.0128	0.0128	\$7,082.65	\$7,082.65	\$7,082.65
Totals (Capped)	218,407		0.394713	0.3949	\$218,510.73	0.3792	0.3792	\$209,823.42	\$209,823.43	\$209,823.43
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	218,407		0.394713	0.3949	\$218,510.73	0.3792	0.3792	\$209,823.42	\$209,823.43	\$209,823.43

**PTELL Worksheet
Kankakee County**

Taxing District RD07 - LIMESTONE TOWNSHIP ROAD
The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$376,829.54 1.017000 1.0000 383,236

Current EAV - Annexations + Disconnections = Adjusted EAV
 111,722,319 0 0 111,722,319

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 111,722,319 (1,158,865 x 1.000000) - 0 - 0 - 0 = 110,563,454

Numerator / Denominator = Limiting Rate
 383,236 / 110,563,454 = 0.3467 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.3467 / 0.347400 = 0.9980

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	376,000	0.9400	0.336549	0.3366	\$376,057.33	0.3359	0.3359	\$375,275.27	\$375,275.27	\$375,275.27
008 Joint Bridge	10,000	0.2500	0.008951	0.0090	\$10,055.01	0.0090	0.0090	\$10,055.01	\$10,055.01	\$10,055.01
227 Audit Road	0	0.0050	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
235 Liability Insurance Rd & Bridge	2,000	0.0000	0.001790	0.0018	\$2,011.00	0.0018	0.0018	\$2,011.00	\$2,011.00	\$2,011.00
247 Social Security Road & Bridge	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	388,000		0.347290	0.3474	\$388,123.34	0.3467	0.3467	\$387,341.28	\$387,341.28	\$387,341.28
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	388,000		0.347290	0.3474	\$388,123.34	0.3467	0.3467	\$387,341.28	\$387,341.28	\$387,341.28

PTELL Worksheet Kankakee County

Taxing District RD08 - SALINA TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$91,738.22	1.017000	1.0000	93,298
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,246,418	0	0	27,246,418
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,246,418	109,297	1.000000	0	0	0	27,137,121
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

93,298	27,137,121	0.3438
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3438	0.385500	0.8918
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	91,599	0.9400	0.336187	0.3362	\$91,602.46	0.2998	0.2998	\$81,684.76	\$81,684.76	\$81,684.76
008 Joint Bridge	5,286	0.2500	0.019401	0.0195	\$5,313.05	0.0174	0.0174	\$4,740.88	\$4,740.88	\$4,740.88
010 Equipment & Building	8,115	0.1000	0.029784	0.0298	\$8,119.43	0.0266	0.0266	\$7,247.55	\$7,247.55	\$7,247.55
Totals (Capped)	105,000		0.385372	0.3855	\$105,034.94	0.3438	0.3438	\$93,673.19	\$93,673.19	\$93,673.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	105,000		0.385372	0.3855	\$105,034.94	0.3438	0.3438	\$93,673.19	\$93,673.19	\$93,673.19

PTELL Worksheet Kankakee County

Taxing District RD09 - ESSEX TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$79,000.46	1.017000	1.0000	80,343
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

26,747,822	0	0	26,747,822
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

26,747,822	43,500	1.000000	0	0	0	26,704,322
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

80,343	26,704,322	0.3009
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3009	0.310500	0.9691
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	65,500	0.9400	0.244880	0.2449	\$65,505.42	0.2372	0.2372	\$63,445.83	\$63,445.83	\$63,445.83
008 Joint Bridge	4,900	0.2500	0.018319	0.0184	\$4,921.60	0.0179	0.0179	\$4,787.86	\$4,787.86	\$4,787.86
010 Equipment & Building	12,600	0.1000	0.047107	0.0472	\$12,624.97	0.0458	0.0458	\$12,250.50	\$12,250.50	\$12,250.50
Totals (Capped)	83,000		0.310306	0.3105	\$83,051.99	0.3009	0.3009	\$80,484.20	\$80,484.19	\$80,484.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	83,000		0.310306	0.3105	\$83,051.99	0.3009	0.3009	\$80,484.20	\$80,484.19	\$80,484.19

**PTELL Worksheet
Kankakee County**

Taxing District RD10 - PEMBROKE TOWNSHIP ROAD
 The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$115,450.77 1.017000 1.0000 117,413

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 14,430,603 0 0 14,430,603

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 14,430,603 267,420 1.000000 0 0 0 14,163,183

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 117,413 14,163,183 0.8290

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	57,555	0.9400	0.398840	0.3989	\$57,563.68	0.3930	0.3930	\$56,712.27	\$56,712.27	\$56,712.27
008 Joint Bridge	8,212	0.2500	0.056907	0.0570	\$8,225.44	0.0513	0.0513	\$7,402.90	\$7,402.90	\$7,402.90
009 Permanent Road	26,909	0.2500	0.186472	0.1865	\$26,913.07	0.1865	0.1865	\$26,913.07	\$26,913.07	\$26,913.07
010 Equipment & Building	5,104	0.1000	0.035369	0.0354	\$5,108.43	0.0297	0.0297	\$4,285.89	\$4,285.89	\$4,285.89
205 IMRF Road	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
235 Liability Insurance Rd & Bridge	11,369	0.0000	0.078784	0.0788	\$11,371.32	0.0731	0.0731	\$10,548.77	\$10,548.77	\$10,548.77
247 Social Security Road & Bridge	8,212	0.0000	0.056907	0.0570	\$8,225.44	0.0513	0.0513	\$7,402.90	\$7,402.90	\$7,402.90
Totals (Capped)	117,361		0.813279	0.8136	\$117,407.38	0.7849	0.7849	\$113,265.80	\$113,265.80	\$113,265.80
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	117,361		0.813279	0.8136	\$117,407.38	0.7849	0.7849	\$113,265.80	\$113,265.80	\$113,265.80

PTELL Worksheet Kankakee County

Taxing District RD11 - ST. ANNE TOWNSHIP ROAD
The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$172,799.78	1.017000	1.0000	175,737
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

28,352,142	0	0	28,352,142
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

28,352,142	569,507	1.000000	0	0	0	27,782,635
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

175,737	27,782,635	0.6326
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6326	0.834100	0.7584
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	149,599	0.9400	0.527646	0.5277	\$149,614.25	0.3914	0.3915	\$110,998.64	\$110,970.28	\$110,970.28
008 Joint Bridge	14,434	0.2500	0.050910	0.0510	\$14,459.59	0.0303	0.0303	\$8,590.70	\$8,590.70	\$8,590.70
009 Permanent Road	52,413	0.2500	0.184864	0.1849	\$52,423.11	0.1660	0.1660	\$47,064.56	\$47,064.56	\$47,064.56
010 Equipment & Building	16,294	0.1000	0.057470	0.0575	\$16,302.48	0.0353	0.0353	\$10,008.31	\$10,008.31	\$10,008.31
227 Audit Road	147	0.0050	0.000519	0.0006	\$170.11	0.0004	0.0004	\$113.41	\$113.41	\$113.41
235 Liability Insurance Rd & Bridge	3,150	0.0000	0.011110	0.0112	\$3,175.44	0.0083	0.0083	\$2,353.23	\$2,353.23	\$2,353.23
247 Social Security Road & Bridge	323	0.0000	0.001139	0.0012	\$340.23	0.0009	0.0009	\$255.17	\$255.17	\$255.17
Totals (Capped)	236,360		0.833658	0.8341	\$236,485.21	0.6326	0.6327	\$179,384.00	\$179,355.66	\$179,355.66
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	236,360		0.833658	0.8341	\$236,485.21	0.6326	0.6327	\$179,384.00	\$179,355.66	\$179,355.66

**PTELL Worksheet
Kankakee County**

Taxing District RD12 - AROMA TOWNSHIP ROAD

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$242,223.89 1.017000 1.0000 246,342

Current EAV - Annexations + Disconnections = Adjusted EAV
 84,425,656 0 0 84,425,656

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 84,425,656 (197,717 x 1.000000) - 0 - 0 - 0 = 84,227,939

Numerator / Denominator = Limiting Rate
 246,342 / 84,227,939 = 0.2925 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.2925 / 0.308200 = 0.9491

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	80,000	0.9400	0.094758	0.0948	\$80,035.52	0.0899	0.0899	\$75,898.66	\$75,898.66	\$75,898.66
008 Joint Bridge	0	0.2500	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
009 Permanent Road	146,500	0.2500	0.173526	0.1736	\$146,562.94	0.1648	0.1648	\$139,133.48	\$139,133.48	\$139,133.48
010 Equipment & Building	30,000	0.1000	0.035534	0.0356	\$30,055.53	0.0338	0.0338	\$28,535.87	\$28,535.87	\$28,535.87
247 Social Security Road & Bridge	3,500	0.0000	0.004146	0.0042	\$3,545.88	0.0040	0.0040	\$3,377.03	\$3,377.03	\$3,377.03
Totals (Capped)	260,000		0.307964	0.3082	\$260,199.87	0.2925	0.2925	\$246,945.04	\$246,945.04	\$246,945.04
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	260,000		0.307964	0.3082	\$260,199.87	0.2925	0.2925	\$246,945.04	\$246,945.04	\$246,945.04

PTELL Worksheet Kankakee County

Taxing District RD13 - OTTO TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$145,685.12	1.017000	1.0000	=	148,162
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

42,600,812	0	0	=	42,600,812
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

42,600,812	-	(583,469	x	1.000000) -	0	-	0	-	0	=	42,017,343
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

148,162	/	42,017,343	=	0.3527	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3527	/	0.356500	=	0.9893
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	143,340	0.9400	0.336473	0.3365	\$143,821.11	0.3329	0.3329	\$142,282.46	\$141,818.10	\$141,818.10
008 Joint Bridge	8,500	0.2500	0.019953	0.0200	\$8,548.06	0.0198	0.0198	\$8,462.58	\$8,434.96	\$8,434.96
Totals (Capped)	151,840		0.356426	0.3565	\$152,369.17	0.3527	0.3527	\$150,745.04	\$150,253.06	\$150,253.06
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	151,840		0.356426	0.3565	\$152,369.17	0.3527	0.3527	\$150,745.04	\$150,253.06	\$150,253.06

**PTELL Worksheet
Kankakee County**

Taxing District RD14 - PILOT TOWNSHIP ROAD

The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$213,621.48 1.017000 1.0000 217,253

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 42,274,446 0 0 42,274,446

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 42,274,446 139,228 1.000000 0 0 0 42,135,218

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 217,253 42,135,218 0.5157

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	67,200	0.9400	0.158961	0.1590	\$67,216.37	0.1590	0.1590	\$67,216.37	\$67,216.37	\$67,216.37
008 Joint Bridge	26,000	0.2500	0.061503	0.0616	\$26,041.06	0.0616	0.0616	\$26,041.06	\$26,041.06	\$26,041.06
009 Permanent Road	90,000	0.2500	0.212895	0.2129	\$90,002.30	0.2129	0.2129	\$90,002.30	\$90,002.30	\$90,002.30
010 Equipment & Building	16,000	0.1000	0.037848	0.0379	\$16,022.02	0.0379	0.0379	\$16,022.02	\$16,022.02	\$16,022.02
Totals (Capped)	199,200		0.471207	0.4714	\$199,281.75	0.4714	0.4714	\$199,281.74	\$199,281.75	\$199,281.75
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	199,200		0.471207	0.4714	\$199,281.75	0.4714	0.4714	\$199,281.74	\$199,281.75	\$199,281.75

PTELL Worksheet Kankakee County

Taxing District RD15 - NORTON TOWNSHIP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$93,468.61	1.017000	1.0000	95,058
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

20,883,420	0	0	20,883,420
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

20,883,420	0	1.000000	0	0	0	0	20,883,420
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

95,058	20,883,420	0.4552	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.4552	0.596200	0.7635
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	98,210	0.9400	0.470277	0.4703	\$98,214.72	0.3590	0.3590	\$74,971.48	\$74,971.48	\$74,971.48
008 Joint Bridge	14,430	0.2500	0.069098	0.0691	\$14,430.44	0.0528	0.0528	\$11,026.45	\$11,026.45	\$11,026.45
010 Equipment & Building	11,858	0.1000	0.056782	0.0568	\$11,861.78	0.0434	0.0434	\$9,063.40	\$9,063.40	\$9,063.40
Totals (Capped)	124,498		0.596157	0.5962	\$124,506.94	0.4552	0.4552	\$95,061.33	\$95,061.33	\$95,061.33
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	124,498		0.596157	0.5962	\$124,506.94	0.4552	0.4552	\$95,061.33	\$95,061.33	\$95,061.33

PTELL Worksheet Kankakee County

Taxing District RD16 - KANKAKEE TOWNSHIP ROAD
The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$768,900.58	1.017000	1.0000	781,972
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

228,198,847	0	0	228,198,847
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

228,198,847	104,385	1.000000	0	0	266,667	227,827,795
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

781,972	227,827,795	0.3433	District is Over the Limit
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3433	0.350200	0.9803
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	168,527	0.9400	0.073851	0.0739	\$179,419.85	0.0584	0.0584	\$141,787.81	\$133,268.13	\$133,268.13
009 Permanent Road	650,000	0.2500	0.284839	0.2500	\$606,968.36	0.2500	0.2500	\$606,968.36	\$570,497.12	\$570,497.12
235 Liability Insurance Rd & Bridge	60,000	0.0000	0.026293	0.0263	\$63,853.07	0.0163	0.0163	\$39,574.34	\$37,196.41	\$37,196.41
Totals (Capped)	878,527		0.384983	0.3502	\$850,241.28	0.3247	0.3247	\$788,330.50	\$740,961.66	\$740,961.66
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	878,527		0.384983	0.3502	\$850,241.28	0.3247	0.3247	\$788,330.50	\$740,961.66	\$740,961.66

PTELL Worksheet Kankakee County

Taxing District RD17 - BOURBONNAIS TOWNSHIP ROAD
The 2011 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$1,463,901.42 1.017000 1.0000 1,488,788

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 685,597,553 0 0 685,597,553

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 685,597,553 3,280,670 1.000000 0 0 0 682,316,883

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 1,488,788 682,316,883 0.2182

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2182 0.243700 0.8954

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 Road & Bridge	236,491	0.9400	0.034494	0.0345	\$241,477.35	0.0261	0.0262	\$183,382.80	\$178,940.96	\$178,940.96
009 Permanent Road	1,332,950	0.2500	0.194422	0.1945	\$1,361,372.29	0.1865	0.1865	\$1,305,377.54	\$1,278,639.44	\$1,278,639.44
010 Equipment & Building	28,000	0.1000	0.004084	0.0041	\$28,697.31	0.0013	0.0013	\$9,099.15	\$8,912.77	\$8,912.77
205 IMRF Road	19,000	0.0000	0.002771	0.0028	\$19,598.16	0.0015	0.0015	\$10,499.02	\$10,283.96	\$10,283.96
235 Liability Insurance Rd & Bridge	38,000	0.0000	0.005543	0.0056	\$39,196.32	0.0017	0.0017	\$11,898.88	\$11,655.16	\$11,655.16
247 Social Security Road & Bridge	15,000	0.0000	0.002188	0.0022	\$15,398.56	0.0011	0.0011	\$7,699.28	\$7,541.57	\$7,541.57
Totals (Capped)	1,669,441		0.243502	0.2437	\$1,705,739.99	0.2182	0.2183	\$1,527,956.66	\$1,495,973.86	\$1,495,973.86
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	1,669,441		0.243502	0.2437	\$1,705,739.99	0.2182	0.2183	\$1,527,956.66	\$1,495,973.86	\$1,495,973.86