

## PTELL Worksheet Kankakee County

**Taxing District** FD01 - AROMA FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$604,667.19	1.021000	1.0000	617,365
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

80,010,504	0	0	80,010,504
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

80,010,504	868,810	1.000000	0	0	0	79,141,694
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

617,365	79,141,694	0.7801
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7801	0.789900	0.9876
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	276,643	0.4000	0.345758	0.3458	\$276,676.32	0.3413	0.3413	\$273,075.85	\$273,075.85	\$273,075.85
027 Audit	3,069	0.0050	0.003836	0.0039	\$3,120.41	0.0039	0.0039	\$3,120.41	\$3,120.41	\$3,120.41
035 Liability Insurance	75,926	0.0000	0.094895	0.0949	\$75,929.97	0.0938	0.0938	\$75,049.85	\$75,049.85	\$75,049.85
064 Ambulance	276,239	0.4000	0.345253	0.3453	\$276,276.27	0.3411	0.3411	\$272,915.83	\$272,915.83	\$272,915.83
<b>Totals (Capped)</b>	<b>631,877</b>		<b>0.789742</b>	<b>0.7899</b>	<b>\$632,002.97</b>	<b>0.7801</b>	<b>0.7801</b>	<b>\$624,161.94</b>	<b>\$624,161.94</b>	<b>\$624,161.94</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>631,877</b>		<b>0.789742</b>	<b>0.7899</b>	<b>\$632,002.97</b>	<b>0.7801</b>	<b>0.7801</b>	<b>\$624,161.94</b>	<b>\$624,161.94</b>	<b>\$624,161.94</b>

## PTELL Worksheet Kankakee County

Taxing District FD02 - BOURBONNAIS FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$1,894,971.31	1.021000	1.0000	1,934,766
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

446,084,019	0	0	446,084,019
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

446,084,019	9,040,077	1.000000	0	0	0	437,043,942
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

1,934,766	437,043,942	0.4427	<b>District is Over the Limit</b>
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$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4427	0.446400	0.9917
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	1,044,974	0.4000	0.234255	0.2343	\$1,049,231.21	0.2321	0.2321	\$1,039,379.27	\$1,035,361.01	\$1,035,361.01
005 IMRF	130,790	0.0000	0.029320	0.0294	\$131,657.69	0.0292	0.0292	\$130,762.06	\$130,256.53	\$130,256.53
005A IMRF Non Capped	7,191	0.0000	0.001612	0.0017	\$7,612.86	0.0017	0.0017	\$7,612.86	\$7,583.43	\$7,583.43
027 Audit	3,596	0.0050	0.000806	0.0009	\$4,030.34	0.0009	0.0009	\$4,030.34	\$4,014.76	\$4,014.76
035 Liability Insurance	29,664	0.0000	0.006650	0.0067	\$30,003.62	0.0067	0.0067	\$30,003.62	\$29,887.63	\$29,887.63
047 Social Security	28,315	0.0000	0.006348	0.0064	\$28,660.18	0.0064	0.0064	\$28,660.18	\$28,549.38	\$28,549.38
064 Ambulance	752,381	0.4000	0.168664	0.1687	\$755,464.38	0.1674	0.1674	\$749,642.79	\$746,744.65	\$746,744.65
<b>Totals (Capped)</b>	<b>1,989,720</b>		<b>0.446043</b>	<b>0.4464</b>	<b>\$1,999,047.42</b>	<b>0.4427</b>	<b>0.4427</b>	<b>\$1,982,478.26</b>	<b>\$1,974,813.96</b>	<b>\$1,974,813.96</b>
<b>Totals (Not Capped)</b>	<b>7,191</b>		<b>0.001612</b>	<b>0.0017</b>	<b>\$7,612.86</b>	<b>0.0017</b>	<b>0.0017</b>	<b>\$7,612.86</b>	<b>\$7,583.43</b>	<b>\$7,583.43</b>
<b>Totals (All)</b>	<b>1,996,911</b>		<b>0.447655</b>	<b>0.4481</b>	<b>\$2,006,660.28</b>	<b>0.4444</b>	<b>0.4444</b>	<b>\$1,990,091.12</b>	<b>\$1,982,397.39</b>	<b>\$1,982,397.39</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD04 - ESSEX FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$178,321.37	1.021000	1.0000	182,066
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

37,573,992	0	0	37,573,992
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

37,573,992	436,640	1.000000	0	0	0	37,137,352
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

182,066	37,137,352	0.4903
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.4903	0.681400	0.7195
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	88,834	0.4000	0.236424	0.2365	\$88,862.49	0.1699	0.1699	\$58,169.77	\$58,169.77	\$63,838.21
027 Audit	1,661	0.0050	0.004421	0.0045	\$1,690.83	0.0033	0.0033	\$1,129.84	\$1,129.84	\$1,239.94
035 Liability Insurance	36,684	0.0000	0.097631	0.0977	\$36,709.79	0.0704	0.0704	\$24,103.31	\$24,103.31	\$26,452.09
064 Ambulance	128,741	0.4000	0.342633	0.3427	\$128,766.07	0.2467	0.2467	\$84,464.29	\$84,464.29	\$92,695.04
<b>Totals (Capped)</b>	<b>255,920</b>		<b>0.681109</b>	<b>0.6814</b>	<b>\$256,029.18</b>	<b>0.4903</b>	<b>0.4903</b>	<b>\$167,867.21</b>	<b>\$167,867.21</b>	<b>\$184,225.28</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>255,920</b>		<b>0.681109</b>	<b>0.6814</b>	<b>\$256,029.18</b>	<b>0.4903</b>	<b>0.4903</b>	<b>\$167,867.21</b>	<b>\$167,867.21</b>	<b>\$184,225.28</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD05 - GRANT PARK FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$498,785.51	1.021000	1.0000	509,260
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

73,520,128	0	0	73,520,128
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

73,520,128	496,452	1.000000	0	0	0	73,023,676
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

509,260	73,023,676	0.6974
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.6974	0.712600	0.9787
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	249,245	0.4000	0.339016	0.3391	\$257,600.76	0.3317	0.3317	\$251,979.28	\$243,866.26	\$243,866.26
027 Audit	2,590	0.0050	0.003523	0.0036	\$2,734.78	0.0036	0.0036	\$2,734.78	\$2,646.72	\$2,646.72
035 Liability Insurance	22,127	0.0000	0.030097	0.0301	\$22,865.77	0.0295	0.0295	\$22,409.98	\$21,688.44	\$21,688.44
064 Ambulance	249,763	0.4000	0.339721	0.3398	\$258,132.53	0.3326	0.3326	\$252,662.97	\$244,527.95	\$244,527.95
<b>Totals (Capped)</b>	<b>523,725</b>		<b>0.712357</b>	<b>0.7126</b>	<b>\$541,333.84</b>	<b>0.6974</b>	<b>0.6974</b>	<b>\$529,787.00</b>	<b>\$512,729.37</b>	<b>\$512,729.37</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>523,725</b>		<b>0.712357</b>	<b>0.7126</b>	<b>\$541,333.84</b>	<b>0.6974</b>	<b>0.6974</b>	<b>\$529,787.00</b>	<b>\$512,729.37</b>	<b>\$512,729.37</b>

## PTELL Worksheet Kankakee County

Taxing District FD06 - KANKAKEE TWP FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$178,556.53	1.021000	1.0000	182,306
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

21,957,703	0	5,488	21,963,191
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

21,963,191	18,837	1.000000	0	0	0	21,944,354
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

182,306	21,944,354	0.8308	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.8308	0.854000	0.9728
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	73,320	0.4000	0.333915	0.3340	\$73,338.73	0.3248	0.3248	\$71,318.62	\$71,318.62	\$71,318.62
035 Liability Insurance	32,475	0.0000	0.147898	0.1479	\$32,475.44	0.1439	0.1439	\$31,597.13	\$31,597.13	\$31,597.13
062 Workers' Compensation	8,187	0.0000	0.037285	0.0373	\$8,190.22	0.0363	0.0363	\$7,970.65	\$7,970.65	\$7,970.65
064 Ambulance	73,502	0.4000	0.334744	0.3348	\$73,514.39	0.3258	0.3258	\$71,538.20	\$71,538.20	\$71,538.20
<b>Totals (Capped)</b>	<b>187,484</b>		<b>0.853842</b>	<b>0.8540</b>	<b>\$187,518.78</b>	<b>0.8308</b>	<b>0.8308</b>	<b>\$182,424.60</b>	<b>\$182,424.60</b>	<b>\$182,424.60</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>187,484</b>		<b>0.853842</b>	<b>0.8540</b>	<b>\$187,518.78</b>	<b>0.8308</b>	<b>0.8308</b>	<b>\$182,424.60</b>	<b>\$182,424.60</b>	<b>\$182,424.60</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD07 - LIMESTONE FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$704,713.62	1.021000	1.0000	719,513
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

123,775,366	0	0	123,775,366
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

123,775,366	744,560	1.000000	0	0	0	123,030,806
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

719,513	123,030,806	0.5849
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.5849	0.598000	0.9781
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	348,080	0.4000	0.281219	0.2813	\$348,180.10	0.2750	0.2750	\$340,382.26	\$340,382.26	\$340,382.26
027 Audit	5,971	0.0050	0.004824	0.0049	\$6,064.99	0.0048	0.0048	\$5,941.22	\$5,941.22	\$5,941.22
035 Liability Insurance	47,273	0.0000	0.038193	0.0382	\$47,282.19	0.0374	0.0374	\$46,291.99	\$46,291.99	\$46,291.99
064 Ambulance	338,625	0.4000	0.273580	0.2736	\$338,649.40	0.2677	0.2677	\$331,346.65	\$331,346.65	\$331,346.65
<b>Totals (Capped)</b>	<b>739,949</b>		<b>0.597816</b>	<b>0.5980</b>	<b>\$740,176.68</b>	<b>0.5849</b>	<b>0.5849</b>	<b>\$723,962.12</b>	<b>\$723,962.12</b>	<b>\$723,962.12</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>739,949</b>		<b>0.597816</b>	<b>0.5980</b>	<b>\$740,176.68</b>	<b>0.5849</b>	<b>0.5849</b>	<b>\$723,962.12</b>	<b>\$723,962.12</b>	<b>\$723,962.12</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** FD08 - MANTENO FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,241,312.08	1.021000	1.0000	2,288,380
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

273,970,335	0	0	273,970,335
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

273,970,335	4,646,091	1.000000	0	0	75,150	269,249,094
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

2,288,380	269,249,094	0.8500	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	928,755	0.4000	0.338998	0.3390	\$973,997.52	0.3390	0.3390	\$973,997.52	\$928,759.44	\$928,759.44
005 IMRF	336,998	0.0000	0.123005	0.1231	\$353,684.65	0.1231	0.1231	\$353,684.65	\$337,257.48	\$337,257.48
005A IMRF Non Capped	30,700	0.0000	0.011206	0.0113	\$32,466.58	0.0113	0.0113	\$32,466.58	\$30,958.65	\$30,958.65
035 Liability Insurance	35,156	0.0000	0.012832	0.0129	\$37,063.62	0.0129	0.0129	\$37,063.62	\$35,342.17	\$35,342.17
064 Ambulance	1,019,527	0.4000	0.372130	0.3722	\$1,069,386.07	0.3722	0.3722	\$1,069,386.07	\$1,019,717.59	\$1,019,717.59
<b>Totals (Capped)</b>	<b>2,320,436</b>		<b>0.846965</b>	<b>0.8472</b>	<b>\$2,434,131.86</b>	<b>0.8472</b>	<b>0.8472</b>	<b>\$2,434,131.87</b>	<b>\$2,321,076.68</b>	<b>\$2,321,076.68</b>
<b>Totals (Not Capped)</b>	<b>30,700</b>		<b>0.011206</b>	<b>0.0113</b>	<b>\$32,466.58</b>	<b>0.0113</b>	<b>0.0113</b>	<b>\$32,466.58</b>	<b>\$30,958.65</b>	<b>\$30,958.65</b>
<b>Totals (All)</b>	<b>2,351,136</b>		<b>0.858171</b>	<b>0.8585</b>	<b>\$2,466,598.44</b>	<b>0.8585</b>	<b>0.8585</b>	<b>\$2,466,598.45</b>	<b>\$2,352,035.33</b>	<b>\$2,352,035.33</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD09 - MOMENCE FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$337,206.54	1.021000	1.0000	344,288
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

120,693,239	0	0	120,693,239
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

120,693,239	738,571	1.000000	0	0	0	119,954,668
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

344,288	119,954,668	0.2871
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2871	0.313000	0.9173
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	217,847	0.4000	0.180496	0.1805	\$217,851.30	0.1655	0.1655	\$199,747.31	\$199,747.31	\$199,747.31
027 Audit	6,066	0.0050	0.005026	0.0050	\$6,034.66	0.0046	0.0046	\$5,551.89	\$5,551.89	\$5,551.89
035 Liability Insurance	58,549	0.0000	0.048511	0.0486	\$58,656.91	0.0446	0.0446	\$53,829.18	\$53,829.18	\$53,829.18
064 Ambulance	95,209	0.4000	0.078885	0.0789	\$95,226.97	0.0724	0.0724	\$87,381.91	\$87,381.91	\$87,381.91
<b>Totals (Capped)</b>	<b>377,671</b>		<b>0.312918</b>	<b>0.3130</b>	<b>\$377,769.84</b>	<b>0.2871</b>	<b>0.2871</b>	<b>\$346,510.29</b>	<b>\$346,510.29</b>	<b>\$346,510.29</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>377,671</b>		<b>0.312918</b>	<b>0.3130</b>	<b>\$377,769.84</b>	<b>0.2871</b>	<b>0.2871</b>	<b>\$346,510.29</b>	<b>\$346,510.29</b>	<b>\$346,510.29</b>



## PTELL Worksheet Kankakee County

Taxing District FD11 - PEMBROKE FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$81,035.10	1.021000	1.0000	82,737
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

11,762,253	0	0	11,762,253
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

11,762,253	80,920	1.000000	0	0	0	11,681,333
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

82,737	11,681,333	0.7083
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.7083	0.723600	0.9789
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	40,465	0.4000	0.344024	0.3441	\$40,473.91	0.3367	0.3367	\$39,603.51	\$39,603.51	\$39,603.51
027 Audit	562	0.0050	0.004778	0.0048	\$564.59	0.0047	0.0047	\$552.83	\$552.83	\$552.83
035 Liability Insurance	3,549	0.0000	0.030173	0.0302	\$3,552.20	0.0296	0.0296	\$3,481.63	\$3,481.63	\$3,481.63
064 Ambulance	40,511	0.4000	0.344415	0.3445	\$40,520.96	0.3373	0.3373	\$39,674.08	\$39,674.08	\$39,674.08
<b>Totals (Capped)</b>	<b>85,087</b>		<b>0.723390</b>	<b>0.7236</b>	<b>\$85,111.66</b>	<b>0.7083</b>	<b>0.7083</b>	<b>\$83,312.04</b>	<b>\$83,312.05</b>	<b>\$83,312.05</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>85,087</b>		<b>0.723390</b>	<b>0.7236</b>	<b>\$85,111.66</b>	<b>0.7083</b>	<b>0.7083</b>	<b>\$83,312.04</b>	<b>\$83,312.05</b>	<b>\$83,312.05</b>

**PTELL Worksheet  
Kankakee County**

**Taxing District** FD14 - ST. ANNE FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$187,717.82	1.021000	1.0000	191,660
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

34,191,507	0	0	34,191,507
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

34,191,507	49,268	1.000000	0	0	0	34,142,239
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

191,660	34,142,239	0.5614
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.5614	0.572700	0.9803
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	131,500	0.4000	0.384598	0.3846	\$131,500.54	0.3769	0.3769	\$128,867.79	\$128,867.79	\$128,867.79
062 Workers' Compensation	19,000	0.0000	0.055569	0.0556	\$19,010.48	0.0546	0.0546	\$18,668.56	\$18,668.56	\$18,668.56
064 Ambulance	45,300	0.4000	0.132489	0.1325	\$45,303.75	0.1299	0.1299	\$44,414.77	\$44,414.77	\$44,414.77
<b>Totals (Capped)</b>	<b>195,800</b>		<b>0.572656</b>	<b>0.5727</b>	<b>\$195,814.77</b>	<b>0.5614</b>	<b>0.5614</b>	<b>\$191,951.12</b>	<b>\$191,951.12</b>	<b>\$191,951.12</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>195,800</b>		<b>0.572656</b>	<b>0.5727</b>	<b>\$195,814.77</b>	<b>0.5614</b>	<b>0.5614</b>	<b>\$191,951.12</b>	<b>\$191,951.12</b>	<b>\$191,951.12</b>

## PTELL Worksheet Kankakee County

**Taxing District** FD15 - SALINA FIRE

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$86,564.60	1.021000	1.0000	88,382
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

24,777,123	0	0	24,777,123
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

24,777,123	134,240	1.000000	0	0	0	24,642,883
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

88,382	24,642,883	0.3587
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.3587	0.367000	0.9774
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	83,531	0.4000	0.337130	0.3372	\$83,548.46	0.3294	0.3294	\$81,615.84	\$81,615.84	\$81,615.84
027 Audit	851	0.0050	0.003435	0.0035	\$867.20	0.0035	0.0035	\$867.20	\$867.20	\$867.20
035 Liability Insurance	6,510	0.0000	0.026274	0.0263	\$6,516.38	0.0258	0.0258	\$6,392.50	\$6,392.50	\$6,392.50
<b>Totals (Capped)</b>	<b>90,892</b>		<b>0.366839</b>	<b>0.3670</b>	<b>\$90,932.04</b>	<b>0.3587</b>	<b>0.3587</b>	<b>\$88,875.54</b>	<b>\$88,875.54</b>	<b>\$88,875.54</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>0.0000</b>	<b>0.0000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>90,892</b>		<b>0.366839</b>	<b>0.3670</b>	<b>\$90,932.04</b>	<b>0.3587</b>	<b>0.3587</b>	<b>\$88,875.54</b>	<b>\$88,875.54</b>	<b>\$88,875.54</b>