

**PTELL Worksheet
Kankakee County**

Taxing District T001 - YELLOWHEAD TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + Limit) x Rate Increase Factor = Numerator
 \$170,225.17 1.021000 1.0000 173,800

Current EAV - Annexations + Disconnections = Adjusted EAV
 61,004,920 0 0 61,004,920

Adjusted EAV - (New Property x State Multiplier) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator
 61,004,920 (287,484 x 1.000000) - 0 - 0 - 0 = 60,717,436

Numerator / Denominator = Limiting Rate
 173,800 / 60,717,436 = 0.2863 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor
 0.2863 / 0.325400 = 0.8798

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	168,087	0.2500	0.275530	0.2500	\$159,387.83	0.2198	0.2198	\$140,133.78	\$134,088.81	\$134,088.81
005 IMRF	17,841	0.0000	0.029245	0.0293	\$18,680.25	0.0258	0.0258	\$16,448.82	\$15,739.27	\$15,739.27
027 Audit	2,633	0.0050	0.004316	0.0044	\$2,805.23	0.0039	0.0039	\$2,486.45	\$2,379.19	\$2,379.19
035 Liability Insurance	16,768	0.0000	0.027486	0.0275	\$17,532.66	0.0242	0.0242	\$15,428.74	\$14,763.19	\$14,763.19
047 Social Security	6,774	0.0000	0.011104	0.0112	\$7,140.57	0.0099	0.0099	\$6,311.76	\$6,039.49	\$6,039.49
054 General Assistance	1,800	0.1000	0.002951	0.0030	\$1,912.65	0.0027	0.0027	\$1,721.39	\$1,647.13	\$1,647.13
Totals (Capped)	213,903		0.350632	0.3254	\$207,459.19	0.2863	0.2863	\$182,530.94	\$174,657.08	\$174,657.08
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	213,903		0.350632	0.3254	\$207,459.19	0.2863	0.2863	\$182,530.94	\$174,657.08	\$174,657.08

PTELL Worksheet Kankakee County

Taxing District T002 - SUMNER TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$72,130.81	1.021000	1.0000	73,646
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

23,551,955	0	0	23,551,955
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

23,551,955	138,884	1.000000	0	0	0	23,413,071
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

73,646	23,413,071	0.3146
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3146	0.361600	0.8700
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	78,528	0.3600	0.333425	0.3335	\$78,545.77	0.2901	0.2901	\$68,324.22	\$68,324.22	\$68,324.22
054 General Assistance	6,600	0.1000	0.028023	0.0281	\$6,618.10	0.0245	0.0245	\$5,770.23	\$5,770.23	\$5,770.23
Totals (Capped)	85,128		0.361448	0.3616	\$85,163.87	0.3146	0.3146	\$74,094.45	\$74,094.45	\$74,094.45
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	85,128		0.361448	0.3616	\$85,163.87	0.3146	0.3146	\$74,094.45	\$74,094.45	\$74,094.45

PTELL Worksheet Kankakee County

Taxing District T003 - MANTENO TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$441,043.97	1.021000	1.0000	450,306
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

244,385,955	0	0	244,385,955
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

244,385,955	2,561,127	1.000000	0	0	496,171	241,328,657
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

450,306	241,328,657	0.1866
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.1866	0.191800	0.9729
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	434,077	0.2500	0.177620	0.1777	\$458,523.55	0.1728	0.1728	\$445,879.96	\$422,298.93	\$422,298.93
035 Liability Insurance	12,402	0.0000	0.005075	0.0051	\$13,159.65	0.0050	0.0050	\$12,901.62	\$12,219.30	\$12,219.30
047 Social Security	10,885	0.0000	0.004454	0.0045	\$11,611.46	0.0044	0.0044	\$11,353.43	\$10,752.98	\$10,752.98
054 General Assistance	10,868	0.1000	0.004447	0.0045	\$11,611.46	0.0044	0.0044	\$11,353.43	\$10,752.98	\$10,752.98
Totals (Capped)	468,232		0.191596	0.1918	\$494,906.12	0.1866	0.1866	\$481,488.43	\$456,024.19	\$456,024.19
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	468,232		0.191596	0.1918	\$494,906.12	0.1866	0.1866	\$481,488.43	\$456,024.19	\$456,024.19

PTELL Worksheet Kankakee County

Taxing District T004 - ROCKVILLE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$55,695.04	1.021000	1.0000	56,865
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,900,828	0	0	27,900,828
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,900,828	95,919	1.000000	0	0	0	27,804,909
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

56,865	27,804,909	0.2046
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	50,850	0.3200	0.182253	0.1823	\$50,863.21	0.1823	0.1823	\$50,863.21	\$50,863.21	\$50,863.21
054 General Assistance	6,050	0.1000	0.021684	0.0217	\$6,054.48	0.0217	0.0217	\$6,054.48	\$6,054.48	\$6,054.48
Totals (Capped)	56,900		0.203937	0.2040	\$56,917.69	0.2040	0.2040	\$56,917.69	\$56,917.69	\$56,917.69
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	56,900		0.203937	0.2040	\$56,917.69	0.2040	0.2040	\$56,917.69	\$56,917.69	\$56,917.69

PTELL Worksheet Kankakee County

Taxing District T005 - MOMENCE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$197,020.40	1.021000	1.0000	201,158
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

61,921,251	0	0	61,921,251
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

61,921,251	242,128	1.000000	0	0	0	61,679,123
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

201,158	61,679,123	0.3262
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.3262	0.334300	0.9758
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	145,571	0.2500	0.235091	0.2351	\$145,576.86	0.2292	0.2292	\$141,923.51	\$141,923.51	\$141,923.51
005 IMRF	9,210	0.0000	0.014874	0.0149	\$9,226.27	0.0146	0.0146	\$9,040.50	\$9,040.50	\$9,040.50
027 Audit	1,805	0.0050	0.002915	0.0030	\$1,857.64	0.0030	0.0030	\$1,857.64	\$1,857.64	\$1,857.64
035 Liability Insurance	9,210	0.0000	0.014874	0.0149	\$9,226.27	0.0146	0.0146	\$9,040.50	\$9,040.50	\$9,040.50
047 Social Security	10,331	0.0000	0.016684	0.0167	\$10,340.85	0.0163	0.0163	\$10,093.16	\$10,093.16	\$10,093.16
054 General Assistance	30,744	0.1000	0.049650	0.0497	\$30,774.86	0.0485	0.0485	\$30,031.81	\$30,031.81	\$30,031.81
Totals (Capped)	206,871		0.334088	0.3343	\$207,002.75	0.3262	0.3262	\$201,987.12	\$201,987.12	\$201,987.12
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	206,871		0.334088	0.3343	\$207,002.75	0.3262	0.3262	\$201,987.12	\$201,987.12	\$201,987.12

PTELL Worksheet Kankakee County

Taxing District T006 - GANEER TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$208,361.60	1.021000	1.0000	212,737
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

63,797,078	0	0	63,797,078
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

63,797,078	964,036	1.000000	0	0	2,208,304	60,624,738
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

212,737	60,624,738	0.3510	District is Within the Limit
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	162,717	0.2500	0.255054	0.2500	\$165,824.95	0.2500	0.2500	\$165,824.95	\$159,492.70	\$159,492.70
005 IMRF	5,020	0.0000	0.007869	0.0079	\$5,240.07	0.0079	0.0079	\$5,240.07	\$5,039.97	\$5,039.97
035 Liability Insurance	9,583	0.0000	0.015021	0.0151	\$10,015.83	0.0151	0.0151	\$10,015.83	\$9,633.36	\$9,633.36
047 Social Security	13,298	0.0000	0.020844	0.0209	\$13,862.97	0.0209	0.0209	\$13,862.97	\$13,333.59	\$13,333.59
054 General Assistance	28,162	0.1000	0.044143	0.0442	\$29,317.85	0.0442	0.0442	\$29,317.85	\$28,198.31	\$28,198.31
Totals (Capped)	218,780		0.342931	0.3381	\$224,261.67	0.3381	0.3381	\$224,261.67	\$215,697.93	\$215,697.93
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	218,780		0.342931	0.3381	\$224,261.67	0.3381	0.3381	\$224,261.67	\$215,697.93	\$215,697.93

**PTELL Worksheet
Kankakee County**

Taxing District T007 - LIMESTONE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base } \$157,775.96 \times (1 + \text{Limit}) 1.021000 \times \text{Rate Increase Factor } 1.0000 = \text{Numerator } 161,089$$

$$\text{Current EAV } 125,713,606 - \text{Annexations } 0 + \text{Disconnections } 0 = \text{Adjusted EAV } 125,713,606$$

$$\text{Adjusted EAV } 125,713,606 - (\text{New Property } 933,161 \times \text{State Multiplier } 1.000000) - \text{Overlap New Prop. } 0 - \text{TIF Recovery } 0 - \text{EZ Recovery } 0 = \text{Denominator } 124,780,445$$

$$\text{Numerator } 161,089 / \text{Denominator } 124,780,445 = \text{Limiting Rate } 0.1291 \quad \text{District is Within the Limit}$$

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	132,200	0.2500	0.105160	0.1052	\$132,250.71	0.1052	0.1052	\$132,250.71	\$132,250.71	\$132,250.71
005 IMRF	6,400	0.0000	0.005091	0.0051	\$6,411.39	0.0051	0.0051	\$6,411.39	\$6,411.39	\$6,411.39
027 Audit	3,200	0.0050	0.002546	0.0026	\$3,268.55	0.0026	0.0026	\$3,268.55	\$3,268.55	\$3,268.55
035 Liability Insurance	5,250	0.0000	0.004176	0.0042	\$5,279.97	0.0042	0.0042	\$5,279.97	\$5,279.97	\$5,279.97
047 Social Security	8,400	0.0000	0.006682	0.0067	\$8,422.81	0.0067	0.0067	\$8,422.81	\$8,422.81	\$8,422.81
054 General Assistance	3,000	0.1000	0.002386	0.0024	\$3,017.13	0.0024	0.0024	\$3,017.13	\$3,017.13	\$3,017.13
060 Unemployment Insurance	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (Capped)	158,450		0.126041	0.1262	\$158,650.56	0.1262	0.1262	\$158,650.57	\$158,650.56	\$158,650.56
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	158,450		0.126041	0.1262	\$158,650.56	0.1262	0.1262	\$158,650.57	\$158,650.56	\$158,650.56

PTELL Worksheet Kankakee County

Taxing District T008 - SALINA TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$92,690.59	1.021000	1.0000	94,637
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

32,440,262	0	0	32,440,262
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

32,440,262	266,360	1.000000	0	0	0	32,173,902
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

94,637	32,173,902	0.2942
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District is Over the Limit

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.2942	0.299200	0.9833
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	95,360	0.2800	0.293956	0.2800	\$90,832.73	0.2752	0.2752	\$89,275.60	\$89,275.60	\$89,275.60
027 Audit	2,000	0.0050	0.006165	0.0050	\$1,622.01	0.0050	0.0050	\$1,622.01	\$1,622.01	\$1,622.01
054 General Assistance	4,600	0.1000	0.014180	0.0142	\$4,606.52	0.0140	0.0140	\$4,541.64	\$4,541.64	\$4,541.64
Totals (Capped)	101,960		0.314301	0.2992	\$97,061.26	0.2942	0.2942	\$95,439.25	\$95,439.25	\$95,439.25
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	101,960		0.314301	0.2992	\$97,061.26	0.2942	0.2942	\$95,439.25	\$95,439.25	\$95,439.25

PTELL Worksheet Kankakee County

Taxing District T009 - ESSEX TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$80,036.89	1.021000	1.0000	81,718
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

32,005,480	0	0	32,005,480
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

32,005,480	101,019	1.000000	0	0	0	31,904,461
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

81,718	31,904,461	0.2562
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2562	0.301100	0.8509
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	79,978	0.2800	0.249889	0.2499	\$79,981.69	0.2125	0.2125	\$68,011.65	\$68,011.65	\$68,011.65
047 Social Security	5,782	0.0000	0.018066	0.0181	\$5,792.99	0.0155	0.0155	\$4,960.85	\$4,960.85	\$4,960.85
054 General Assistance	10,563	0.1000	0.033004	0.0331	\$10,593.81	0.0282	0.0282	\$9,025.55	\$9,025.55	\$9,025.55
Totals (Capped)	96,323		0.300959	0.3011	\$96,368.49	0.2562	0.2562	\$81,998.04	\$81,998.05	\$81,998.05
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	96,323		0.300959	0.3011	\$96,368.49	0.2562	0.2562	\$81,998.04	\$81,998.05	\$81,998.05

PTELL Worksheet Kankakee County

Taxing District T010 - PEMBROKE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$166,479.92	1.021000	1.0000	169,976
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,419,422	0	0	17,419,422
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,419,422	35,265	1.000000	0	0	0	17,384,157
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

169,976	17,384,157	0.9778
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	74,523	0.4200	0.427816	0.4200	\$73,161.57	0.4200	0.4200	\$73,161.57	\$73,161.57	\$73,161.57
005 IMRF	4,878	0.0000	0.028003	0.0281	\$4,894.86	0.0281	0.0281	\$4,894.86	\$4,894.86	\$4,894.86
019 Community Buildings/Gymnasi	7,972	0.1000	0.045765	0.0458	\$7,978.10	0.0458	0.0458	\$7,978.10	\$7,978.10	\$7,978.10
027 Audit	3,150	0.0050	0.018083	0.0050	\$870.97	0.0050	0.0050	\$870.97	\$870.97	\$870.97
035 Liability Insurance	33,651	0.0000	0.193181	0.1932	\$33,654.32	0.1932	0.1932	\$33,654.32	\$33,654.32	\$33,654.32
047 Social Security	13,080	0.0000	0.075089	0.0751	\$13,081.99	0.0751	0.0751	\$13,081.99	\$13,081.99	\$13,081.99
054 General Assistance	18,813	0.1000	0.108000	0.1000	\$17,419.42	0.1000	0.1000	\$17,419.42	\$17,419.42	\$17,419.42
140 Senior Citizens Services	17,866	0.1500	0.102564	0.1026	\$17,872.33	0.1026	0.1026	\$17,872.33	\$17,872.33	\$17,872.33
Totals (Capped)	173,933		0.998501	0.9698	\$168,933.56	0.9698	0.9698	\$168,933.55	\$168,933.56	\$168,933.56
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	173,933		0.998501	0.9698	\$168,933.56	0.9698	0.9698	\$168,933.55	\$168,933.56	\$168,933.56

PTELL Worksheet Kankakee County

Taxing District T011 - ST. ANNE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$94,367.03	1.021000	1.0000	96,349
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,076,809	0	0	33,076,809
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,076,809	172,217	1.000000	0	0	0	32,904,592
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

96,349	32,904,592	0.2929
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2929	0.304400	0.9622
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	118,684	0.2700	0.358813	0.2700	\$89,307.38	0.2596	0.2596	\$85,867.40	\$85,867.40	\$85,867.40
027 Audit	1,004	0.0050	0.003035	0.0031	\$1,025.38	0.0030	0.0030	\$992.30	\$992.30	\$992.30
035 Liability Insurance	4,022	0.0000	0.012160	0.0122	\$4,035.37	0.0118	0.0118	\$3,903.06	\$3,903.06	\$3,903.06
047 Social Security	5,094	0.0000	0.015401	0.0155	\$5,126.91	0.0150	0.0150	\$4,961.52	\$4,961.52	\$4,961.52
054 General Assistance	1,160	0.1000	0.003507	0.0036	\$1,190.77	0.0035	0.0035	\$1,157.69	\$1,157.69	\$1,157.69
Totals (Capped)	129,964		0.392916	0.3044	\$100,685.81	0.2929	0.2929	\$96,881.97	\$96,881.97	\$96,881.97
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	129,964		0.392916	0.3044	\$100,685.81	0.2929	0.2929	\$96,881.97	\$96,881.97	\$96,881.97

**PTELL Worksheet
Kankakee County**

Taxing District T012 - AROMA TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (**1 + Limit**) x **Rate Increase Factor** = **Numerator**
 \$236,809.98 1.021000 1.0000 241,783

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 82,970,345 0 0 82,970,345

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 82,970,345 320,783 1.000000 0 0 0 82,649,562

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 241,783 82,649,562 0.2926

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.2926 0.302800 0.9663

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	206,800	0.2500	0.249246	0.2493	\$206,845.07	0.2408	0.2408	\$199,792.59	\$199,792.59	\$199,792.59
027 Audit	2,500	0.0050	0.003013	0.0031	\$2,572.08	0.0030	0.0030	\$2,489.11	\$2,489.11	\$2,489.11
035 Liability Insurance	13,000	0.0000	0.015668	0.0157	\$13,026.34	0.0152	0.0152	\$12,611.49	\$12,611.49	\$12,611.49
047 Social Security	12,500	0.0000	0.015066	0.0151	\$12,528.52	0.0146	0.0146	\$12,113.67	\$12,113.67	\$12,113.67
054 General Assistance	16,200	0.1000	0.019525	0.0196	\$16,262.19	0.0190	0.0190	\$15,764.37	\$15,764.37	\$15,764.37
Totals (Capped)	251,000		0.302518	0.3028	\$251,234.20	0.2926	0.2926	\$242,771.23	\$242,771.23	\$242,771.23
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	251,000		0.302518	0.3028	\$251,234.20	0.2926	0.2926	\$242,771.23	\$242,771.23	\$242,771.23

**PTELL Worksheet
Kankakee County**

Taxing District T013 - OTTO TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$171,756.42 1.021000 1.0000 175,363

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 69,437,619 0 0 69,437,619

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 69,437,619 349,295 1.000000 0 0 0 69,088,324

Numerator / **Denominator** = **Limiting Rate** **District is Within the Limit**
 175,363 69,088,324 0.2539

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	156,000	0.2500	0.224662	0.2247	\$156,026.33	0.2247	0.2247	\$156,026.33	\$156,026.33	\$156,026.33
035 Liability Insurance	9,000	0.0000	0.012961	0.0130	\$9,026.89	0.0130	0.0130	\$9,026.89	\$9,026.89	\$9,026.89
047 Social Security	8,000	0.0000	0.011521	0.0116	\$8,054.76	0.0116	0.0116	\$8,054.76	\$8,054.76	\$8,054.76
054 General Assistance	2,600	0.1000	0.003744	0.0038	\$2,638.63	0.0038	0.0038	\$2,638.63	\$2,638.63	\$2,638.63
Totals (Capped)	175,600		0.252888	0.2531	\$175,746.61	0.2531	0.2531	\$175,746.61	\$175,746.61	\$175,746.61
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	175,600		0.252888	0.2531	\$175,746.61	0.2531	0.2531	\$175,746.61	\$175,746.61	\$175,746.61

PTELL Worksheet Kankakee County

Taxing District T014 - PILOT TOWNSHIP

The 2016 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$109,467.19	1.021000	1.0000	111,766
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

59,326,550	0	0	59,326,550
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

59,326,550	275,130	1.000000	0	0	0	59,051,420
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

111,766	59,051,420	0.1893
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District is Within the Limit

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	79,760	0.2500	0.134442	0.1345	\$79,794.21	0.1345	0.1345	\$79,794.21	\$79,794.21	\$79,794.21
005 IMRF	11,750	0.0000	0.019806	0.0199	\$11,805.98	0.0199	0.0199	\$11,805.98	\$11,805.98	\$11,805.98
027 Audit	2,750	0.0050	0.004635	0.0047	\$2,788.35	0.0047	0.0047	\$2,788.35	\$2,788.35	\$2,788.35
Totals (Capped)	94,260		0.158883	0.1591	\$94,388.54	0.1591	0.1591	\$94,388.54	\$94,388.54	\$94,388.54
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	94,260		0.158883	0.1591	\$94,388.54	0.1591	0.1591	\$94,388.54	\$94,388.54	\$94,388.54

PTELL Worksheet Kankakee County

Taxing District T015 - NORTON TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$87,999.15	1.021000	1.0000	89,847
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

33,687,655	0	0	33,687,655
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

33,687,655	237,553	1.000000	0	0	0	33,450,102
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

89,847	33,450,102	0.2686
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District is Over the Limit

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.2686	0.273000	0.9839
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	90,000	0.2700	0.267160	0.2672	\$90,013.41	0.2628	0.2628	\$88,531.16	\$88,531.16	\$88,531.16
027 Audit	1,658	0.0050	0.004922	0.0050	\$1,684.38	0.0050	0.0050	\$1,684.38	\$1,684.38	\$1,684.38
054 General Assistance	250	0.1000	0.000742	0.0008	\$269.50	0.0008	0.0008	\$269.50	\$269.50	\$269.50
Totals (Capped)	91,908		0.272824	0.2730	\$91,967.29	0.2686	0.2686	\$90,485.04	\$90,485.04	\$90,485.04
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	91,908		0.272824	0.2730	\$91,967.29	0.2686	0.2686	\$90,485.04	\$90,485.04	\$90,485.04

**PTELL Worksheet
Kankakee County**

Taxing District T016 - KANKAKEE TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$830,450.06 1.021000 1.0000 847,890

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

216,316,110 0 0 216,316,110

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

216,316,110 2,800,415 1.000000 0 5,363,665 0 208,152,030

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

847,890 208,152,030 0.4074 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	601,500	0.2500	0.278065	0.2500	\$560,550.29	0.2500	0.2500	\$560,550.29	\$540,790.28	\$540,790.28
005 IMRF	119,000	0.0000	0.055012	0.0551	\$123,545.28	0.0551	0.0551	\$123,545.28	\$119,190.18	\$119,190.18
054 General Assistance	198,000	0.1000	0.091533	0.0916	\$205,385.63	0.0916	0.0916	\$205,385.63	\$198,145.56	\$198,145.56
Totals (Capped)	918,500		0.424610	0.3967	\$889,481.20	0.3967	0.3967	\$889,481.20	\$858,126.02	\$858,126.02
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	918,500		0.424610	0.3967	\$889,481.20	0.3967	0.3967	\$889,481.20	\$858,126.02	\$858,126.02

**PTELL Worksheet
Kankakee County**

Taxing District T017 - BOURBONNAIS TOWNSHIP

The 2017 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x (1 + **Limit**) x **Rate Increase Factor** = **Numerator**
 \$743,981.02 1.021000 1.0000 759,605

Current EAV - **Annexations** + **Disconnections** = **Adjusted EAV**
 741,936,564 0 0 741,936,564

Adjusted EAV - (**New Property** x **State Multiplier**) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**
 741,936,564 6,548,068 1.000000 0 0 0 735,388,496

Numerator / **Denominator** = **Limiting Rate** **District is Over the Limit**
 759,605 735,388,496 0.1033

Limiting Rate / **Computed Rate** = **Reduction Factor**
 0.1033 0.107700 0.9591

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 Corporate	552,210	0.2500	0.074428	0.0745	\$565,850.81	0.0713	0.0713	\$541,545.81	\$529,000.77	\$529,000.77
005 IMRF	50,069	0.0000	0.006748	0.0068	\$51,648.13	0.0066	0.0066	\$50,129.07	\$48,967.81	\$48,967.81
047 Social Security	47,719	0.0000	0.006432	0.0065	\$49,369.53	0.0063	0.0063	\$47,850.47	\$46,742.00	\$46,742.00
054 General Assistance	147,429	0.1000	0.019871	0.0199	\$151,146.73	0.0191	0.0191	\$145,070.48	\$141,709.88	\$141,709.88
Totals (Capped)	797,427		0.107479	0.1077	\$818,015.20	0.1033	0.1033	\$784,595.82	\$766,420.46	\$766,420.46
Totals (Not Capped)	0		0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00	\$0.00
Totals (All)	797,427		0.107479	0.1077	\$818,015.20	0.1033	0.1033	\$784,595.82	\$766,420.46	\$766,420.46